

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
PIP Code	FMR Code		28274.28	17776.54	1026.32	561.81	177.83	455.20
a	A	REPRODUCTIVE AND CHILD HEALTH	5469.00	2419.93	134.65	84.17	50.15	78.32
b	A.1	MATERNAL HEALTH	1643.21	40.90	2.94	2.33	1.73	1.73
c	A.1.2	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)	18.80	0.00	0.00	0.00	0.00	0.00
2.3.1.1.1	A.1.2.1	Outreach camps	18.80	0.00	0.00	0.00	0.00	0.00
2.3.1.1.2	A.1.2.2	Monthly Village Health and Nutrition Days	0.00	0.00	0.00	0.00	0.00	0.00
d	A.1.3	Janani Suraksha Yojana / JSY	459.40	0.00	0.40	0.40	0.40	0.40
1.2.1.1	A.1.3.1	Home deliveries	20.00	0.00	0.00	0.00	0.00	0.00
1.2.1.2	A.1.3.2	Institutional deliveries	261.00	0.00	0.00	0.00	0.00	0.00
1.2.1.2.1	A.1.3.2.a	Rural	175.00	0.00	0.00	0.00	0.00	0.00
1.2.1.2.2	A.1.3.2.b	Urban	36.00	0.00	0.00	0.00	0.00	0.00
1.2.1.2.3	A.1.3.2.c	C-sections	50.00	0.00	0.00	0.00	0.00	0.00
16.1.4.1.1	A.1.3.3	Administrative Expenses	4.40	0.00	0.40	0.40	0.40	0.40
3.1.1.1.1	A.1.3.4	Incentives to ASHA	174.00	0.00	0.00	0.00	0.00	0.00
e	A.1.4	Incentives to ASHA	3.06	0.50	0.24	0.23	0.23	0.23
10.1.1	A.1.4.a	Maternal Death Review (both in institutions and community)	3.06	0.50	0.24	0.23	0.23	0.23
f	A.1.5	Other strategies/activities (please specify)	7.80	0.00	0.00	0.00	0.00	0.00
2.3.1.2	A.1.5.1	Line listing and follow-up of severely anaemic women	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1.3	A.1.5.2	Line listing of the women with blood disorders	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1.4	A.1.5.3	Follow up mechanism for the severely anaemic women and the women with blood disorders	0.00	0.00	0.00	0.00	0.00	0.00
1.1.1.1	A.1.5.4	PMSMA activities at State/ District level	7.80	0.00	0.00	0.00	0.00	0.00
g	A.1.6	JSSK- Janani Shishu Surakhsha Karyakram	1101.45	0.00	0.00	0.00	0.00	0.00
6.4.3	A.1.6.1	Diagnostic	248.30	0.00	0.00	0.00	0.00	0.00
1.1.1.3	A.1.6.2	Blood Transfusion for JSSK Beneficiaries	5.93	0.00	0.00	0.00	0.00	0.00
1.1.1.2	A.1.6.3	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	350.63	0.00	0.00	0.00	0.00	0.00
7.1	A.1.6.4	Free Referral Transport	496.59	0.00	0.00	0.00	0.00	0.00
1.1.1.4	A.1.6.5.1	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0.00	0.00	0.00	0.00	0.00	0.00
1.1.1.5	A.1.6.5.1.a	LaQshya Related Activities	21.10	8.80	2.30	1.70	1.10	1.10
1.1.1.6	A.1.6.5.1.b	Any other (please specify)	31.60	31.60	0.00	0.00	0.00	0.00
h	A.2	CHILD HEALTH	333.98	10.07	35.37	6.91	2.75	17.98
9.5.2.1	A.2.1.a	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.1.2	A.2.1.b	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training) (Health Action Plan)	0.00	0.00	0.00	0.00	0.00	0.00
12.2.1	A.2.1.c	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
208.32	516.26	846.50	360.91	306.17	293.73	363.90	221.09	106.98	117.63
51.91	59.59	114.96	43.75	53.95	28.60	62.63	113.64	55.02	56.17
1.73	1.74	2.34	1.73	1.73	0.63	0.63	98.33	40.82	41.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.40	0.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.40	0.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.40	0.40	0.40	0.40	0.40	0.40	0.40	11.91	11.71	11.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.55	0.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.17	7.91	7.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.12	5.16	5.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	1.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.50	1.50
0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25	3.25
0.23	0.24	0.24	0.23	0.23	0.23	0.23	0.00	0.00	0.00
0.23	0.24	0.24	0.23	0.23	0.23	0.23	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.02	28.51	29.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.30	6.36	6.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.15	0.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.55	9.29	9.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.70	12.71	13.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.10	1.10	1.70	1.10	1.10	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.73	7.09	18.31	7.09	17.88	2.76	6.90	5.32	5.12	5.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
157.60	116.92	108.59	114.12	110.57	164.79	122.82	193.67	177.78	150.75
62.33	53.11	40.30	49.02	47.95	66.82	61.33	67.24	78.52	66.93
47.38	37.15	24.10	34.54	33.89	53.06	40.15	45.33	53.91	44.22
0.20	0.40	0.20	0.20	0.40	0.60	0.40	0.40	0.40	0.60
0.20	0.40	0.20	0.20	0.40	0.60	0.40	0.40	0.40	0.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.70	11.28	11.42	11.57	11.44	14.08	12.25	12.85	14.13	13.19
0.58	0.46	0.30	0.45	0.32	0.88	0.50	1.00	0.93	0.94
7.87	7.57	7.87	7.87	7.87	7.45	6.00	6.10	7.45	6.25
5.12	5.12	5.12	5.12	5.12	5.45	4.00	4.10	5.45	4.00
1.25	1.25	1.25	1.25	1.25	0.75	0.75	0.75	0.75	0.75
1.50	1.20	1.50	1.50	1.50	1.25	1.25	1.25	1.25	1.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.25	3.25	3.25	3.25	3.25	5.75	5.75	5.75	5.75	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
35.28	25.27	12.28	22.57	21.85	38.18	27.30	31.88	39.18	30.23
7.90	5.58	3.90	5.00	4.80	8.62	6.13	7.20	8.86	6.82
0.19	0.13	0.09	0.12	0.12	0.21	0.15	0.17	0.21	0.16
11.39	8.39	0.49	7.49	7.29	12.11	8.76	10.12	12.44	9.61
15.80	11.17	7.80	9.96	9.64	17.24	12.26	14.39	17.67	13.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.75	6.88	7.10	5.27	4.73	4.19	3.72	4.95	6.57	5.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
94.16	190.41	135.14	142.55	158.18	91.94	168.96	218.13	82.36	177.57
44.95	88.24	58.72	75.86	75.26	46.59	63.07	94.97	34.05	62.57
25.16	63.95	32.78	54.75	50.26	26.95	45.47	73.35	24.40	38.36
0.80	0.60	0.60	0.80	0.60	0.60	0.60	0.60	0.80	0.20
0.80	0.60	0.60	0.80	0.60	0.60	0.60	0.60	0.80	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.60	13.21	12.74	12.28	10.44	9.99	15.45	16.87	13.63	11.18
0.35	1.11	0.74	0.38	0.69	0.24	0.65	0.97	0.33	0.75
6.25	8.10	8.00	7.90	5.75	5.75	9.50	10.50	8.00	6.13
4.00	5.00	5.00	5.00	4.00	4.00	6.50	7.40	5.10	4.30
0.75	1.40	1.30	1.30	0.75	0.75	1.30	1.40	1.30	1.00
1.50	1.70	1.70	1.60	1.00	1.00	1.70	1.70	1.60	0.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.00	4.00	4.00	4.00	4.00	4.00	5.30	5.40	5.30	4.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
11.56	49.94	19.24	41.47	39.02	16.16	29.22	55.68	9.77	26.78
2.60	11.27	4.33	9.34	8.83	3.63	6.58	12.57	2.17	5.95
0.07	0.27	0.10	0.23	0.20	0.10	0.16	0.24	0.10	0.14
3.69	15.90	6.12	13.20	12.39	5.16	9.32	17.74	3.16	8.79
5.20	22.50	8.69	18.70	17.60	7.27	13.16	25.13	4.34	11.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.11	8.34	7.95	4.71	7.73	2.85	7.64	8.67	3.44	6.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGGRE	TIKRILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
142.15	252.69	90.98	132.50	80.25	184.51	152.83	119.20	103.93	111.36
68.04	96.02	46.94	56.97	34.64	71.98	65.06	45.00	42.35	39.38
43.11	71.98	26.01	36.28	21.67	50.78	44.37	31.27	30.75	27.42
0.20	0.40	0.40	0.20	0.40	0.60	0.80	0.60	0.60	0.40
0.20	0.40	0.40	0.20	0.40	0.60	0.80	0.60	0.60	0.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.88	11.96	10.98	11.58	10.60	15.93	15.92	10.32	10.20	10.20
0.25	0.81	0.35	0.75	0.27	0.18	0.17	0.42	0.40	0.40
6.33	6.75	6.33	6.43	6.03	9.25	9.25	4.90	4.80	4.80
4.50	4.90	4.50	4.60	4.20	6.50	6.50	3.40	3.30	3.30
1.00	1.00	1.00	1.00	1.00	0.75	0.75	0.50	0.50	0.50
0.83	0.85	0.83	0.83	0.83	2.00	2.00	1.00	1.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.30	4.40	4.30	4.40	4.30	6.50	6.50	5.00	5.00	5.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
31.83	59.42	14.43	24.30	10.47	34.05	27.45	20.15	19.75	16.62
7.07	13.34	3.17	5.39	2.26	7.68	6.18	4.55	4.45	3.75
0.17	0.32	0.08	0.13	0.05	0.18	0.15	0.11	0.11	0.08
10.45	19.08	4.84	8.01	3.65	10.83	8.75	6.43	6.28	5.29
14.14	26.68	6.34	10.77	4.51	15.36	12.37	9.06	8.91	7.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.47	6.34	4.75	4.23	3.79	3.85	3.45	4.41	2.29	2.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
109.73	238.06	92.04	59.26	66.70	121.87
45.30	79.38	38.13	23.87	26.01	44.72
32.32	62.34	24.85	12.91	15.44	21.61
1.00	0.80	0.20	0.40	0.40	0.40
1.00	0.80	0.20	0.40	0.40	0.40
0.00	0.00	0.00	0.00	0.00	0.00
11.05	13.25	6.28	6.02	6.02	6.28
0.30	0.50	0.40	0.15	0.15	0.40
5.25	7.25	2.88	2.87	2.87	2.88
3.00	5.00	1.75	1.75	1.75	1.75
0.75	0.75	0.38	0.37	0.37	0.38
1.50	1.50	0.75	0.75	0.75	0.75
0.00	0.00	0.00	0.00	0.00	0.00
5.50	5.50	3.00	3.00	3.00	3.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.20	0.20	0.20	0.20	0.20
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.20	0.20	0.20	0.20	0.20
20.07	48.09	18.17	6.29	8.82	14.73
4.53	10.93	4.10	1.42	2.00	3.32
0.11	0.24	0.10	0.03	0.05	0.08
6.38	15.28	5.77	2.00	2.80	4.70
9.05	21.64	8.20	2.84	3.97	6.63
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
3.68	7.63	4.02	1.89	1.61	3.99
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
i	A.2.2	Facility Based Newborn Care/FBNC	110.75	0.00	22.20	0.00	0.00	11.00
1.3.1.1	A.2.2.1	SNCU	50.00	0.00	20.00	0.00	0.00	10.00
16.1.4.3.1	A.2.2.1.1	SNCU Data management (excluding HR)	5.00	0.00	2.00	0.00	0.00	1.00
1.3.1.2	A.2.2.2	NBSU	29.75	0.00	0.00	0.00	0.00	0.00
1.3.1.3	A.2.2.3	NBCC	26.00	0.00	0.20	0.00	0.00	0.00
16.1.2.1.2	A.2.3	Review/orientation meetings for HBNC	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.3	A.2.4	Review/orientation meetings for child health programmes	2.60	2.60	0.00	0.00	0.00	0.00
16.1.2.2.1	A.2.4.2	Monitoring and Award/ Recognition for MAA programme	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1.4	A.2.5	NRCs	28.98	0.00	4.14	4.14	0.00	4.14
1.3.1.5	A.2.5.a	Family participatory care (KMC)	0.00	0.00	0.00	0.00	0.00	0.00
	A.2.6	Management of Diarrhoea & ARI & micronutrient malnutrition	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.2	A.2.6.b	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.00	0.00	0.00	0.00	0.00	0.00
12.2.2	A.2.6	Printing for National Childhood Pneumonia Management Guidelines under SAANS	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.3	A.2.7.a	Oriention activities on vitamin A supplemenation and Anemia Mukta Bharat Programme	0.00	0.00	0.00	0.00	0.00	0.00
12.2.3	A.2.7.b	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	0.50	0.50	0.00	0.00	0.00	0.00
16.1.5.3.1	A.2.7.c	PM activities under Micronutrient Supplementation Programme	0.00	0.00	0.00	0.00	0.00	0.00
	A.2.8	Child Death Review	36.77	6.10	2.84	1.91	1.89	1.98
9.5.2.4	A.2.8.a	Child Death Review Trainings	0.00	0.00	0.00	0.00	0.00	0.00
10.1.2	A.2.8.b	Child Death Review	21.80	2.00	1.84	0.91	0.89	0.98
10.1.3	A.2.8.c	Any other	14.00	3.00	1.00	1.00	1.00	1.00
12.2.4	A.2.8.d	Printing of Child Death Review formats	1.10	1.10	0.00	0.00	0.00	0.00
	A.2.9	JSSK (for Sick infants up to 1 year)	130.00	0.00	5.33	0.00	0.00	0.00
6.4.4	A.2.9.1	Diagnostics	30.00	0.00	1.33	0.00	0.00	0.00
7.2	A.2.9.2	Free Referral Transport	100.00	0.00	4.00	0.00	0.00	0.00
	A.2.10	Any other interventions (e.g.; rapid assessments, protocol development)	14.00	0.00	0.00	0.00	0.00	0.00
2.3.3.1	A.2.10.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns	0.00	0.00	0.00	0.00	0.00	0.00
2.3.4	A.2.10.2	Any other (World Oral Health Day & Week)	14.00	0.00	0.00	0.00	0.00	0.00
	A.2.11	National Iron Plus Initiative (procurement to be budgeted under B.16.2.6 & printing under IEC)	10.38	0.87	0.86	0.86	0.86	0.86
16.1.2.1.1	A.2.11.a	Provision for State & District level (Meetings/ review meetings)	10.38	0.87	0.86	0.86	0.86	0.86
9.5.2.5	A.2.11.1	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1.13	A.2.11.1.a	Mother newborn Care Unit	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1.14	A.2.11.1.b	State newborn resource centre	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.20	11.00	4.35	11.00	0.00	0.00	0.60	0.40	0.60
0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.20	0.00	2.60	0.00	0.00	0.00	0.60	0.40	0.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	4.14	4.14	0.00	4.14	0.00	4.14	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.87	1.89	2.31	1.88	1.87	1.88	1.88	0.37	0.37	0.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.87	0.89	1.31	0.88	0.87	0.88	0.88	0.37	0.37	0.33
1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	3.85	3.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
0.86	0.86	0.86	0.86	0.87	0.88	0.88	0.00	0.00	0.00
0.86	0.86	0.86	0.86	0.87	0.88	0.88	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
1.00	2.15	2.55	0.40	0.60	0.60	0.80	2.15	2.95	2.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.75	1.75	0.00	0.00	0.00	0.00	1.75	1.75	1.75
1.00	0.40	0.80	0.40	0.60	0.60	0.80	0.40	1.20	0.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.35	0.35	0.20	0.43	0.26	0.29	0.12	0.00	0.32	0.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.35	0.35	0.20	0.43	0.26	0.29	0.12	0.13	0.32	0.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.90	3.88	3.85	3.94	3.87	2.80	2.80	2.80	2.80	2.72
0.90	0.88	0.85	0.94	0.87	0.72	0.72	0.72	0.72	0.49
3.00	3.00	3.00	3.00	3.00	2.08	2.08	2.08	2.08	2.23
0.50	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.50	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.50	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.50	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.20	2.55	2.75	0.60	2.75	0.40	2.55	1.00	0.40	2.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.75	1.75	0.00	1.75	0.00	1.75	0.00	0.00	1.75
0.20	0.80	1.00	0.60	1.00	0.40	0.80	1.00	0.40	1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.19	0.42	0.33	0.24	0.18	0.11	0.13	0.23	0.09	0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.19	0.42	0.33	0.24	0.18	0.11	0.13	0.23	0.09	0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.72	3.87	3.87	3.87	4.30	1.84	4.96	5.44	2.95	3.78
0.49	0.87	0.87	0.87	1.36	0.58	0.96	1.14	0.75	0.78
2.23	3.00	3.00	3.00	2.94	1.26	4.00	4.30	2.20	3.00
0.00	1.50	1.00	0.00	0.50	0.50	0.00	2.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.50	1.00	0.00	0.50	0.50	0.00	2.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGGRE	TIKRICKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
2.35	2.75	0.20	0.60	0.20	0.00	0.00	1.95	0.40	0.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.75	1.75	0.00	0.00	0.00	0.00	0.00	1.75	0.00	0.00
0.60	1.00	0.20	0.60	0.20	0.00	0.00	0.20	0.40	0.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.27	0.32	0.15	0.25	0.25	0.29	0.29	0.14	0.07	0.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.27	0.32	0.15	0.25	0.25	0.29	0.29	0.14	0.07	0.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.35	3.27	3.40	3.38	3.34	3.56	3.16	1.82	1.82	1.82
0.85	0.72	0.75	0.73	0.69	0.96	0.90	0.42	0.42	0.42
3.50	2.55	2.65	2.65	2.65	2.60	2.26	1.40	1.40	1.40
0.50	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.50	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.60	3.35	2.35	0.40	0.20	2.15
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.75	1.75	0.00	0.00	1.75
0.60	1.60	0.60	0.40	0.20	0.40
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.07	0.14	0.12	0.09	0.09	0.07
0.00	0.00	0.00	0.00	0.00	0.00
0.07	0.14	0.12	0.09	0.09	0.07
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
3.01	3.64	1.55	1.40	1.32	1.27
0.76	0.89	0.27	0.27	0.27	0.27
2.25	2.75	1.28	1.13	1.05	1.00
0.00	0.50	0.00	0.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.50	0.00	0.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
1.3.1.15	A.2.11.1.c	Pediatric HDU /Emergency	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.9	A.2.11.1.d	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS	0.00	0.00	0.00	0.00	0.00	0.00
	A.3	FAMILY PLANNING	115.98	26.83	17.32	8.35	3.59	10.16
	A.3.1	Terminal/Limiting Methods	27.63	0.00	12.08	3.00	0.10	5.06
1.1.3.1.1	A.3.1.1	Female sterilization fixed day services	0.00	0.00	0.00	0.00	0.00	0.00
1.1.3.1.2	A.3.1.2	Male Sterilization fixed day services/NSV Camps	0.00	0.00	0.00	0.00	0.00	0.00
1.2.2.1.1	A.3.1.3	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	27.40	0.00	12.00	3.00	0.10	5.00
1.2.2.1.2	A.3.1.4	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	0.23	0.00	0.08	0.00	0.00	0.06
15.1.1	A.3.1.5	Processing accreditation/empanelment for private facilities/providers to provide sterilization services	0.00	0.00	0.00	0.00	0.00	0.00
15.1.2	A.3.1.5.a	Any other	0.00	0.00	0.00	0.00	0.00	0.00
	A.3.2	Spacing Methods	14.09	3.00	0.50	0.50	0.50	0.50
1.1.3.2.1	A.3.2.1	IUCD fixed day services	0.00	0.00	0.00	0.00	0.00	0.00
1.1.3.3	A.3.2.1.a	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	A.3.2.2	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector (@Rs. 20/insertion)/Private Sector (@Rs. 75/insertion for EAG states)]	0.70	0.00	0.00	0.00	0.00	0.00
1.2.2.2.1	A.3.2.2	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.70	0.00	0.00	0.00	0.00	0.00
8.4.6	A.3.2.2.b	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]	0.00	0.00	0.00	0.00	0.00	0.00
	A.3.2.3	PPIUCD services (Incentive to provider @Rs 150 per PPIUCD insertion and Compensation to beneficiary@Rs 300/PPIUCD insertion)	3.83	0.00	0.00	0.00	0.00	0.00
1.2.2.2.2	A.3.2.3	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	2.55	0.00	0.00	0.00	0.00	0.00
8.4.7	A.3.2.3.b	Incentive to provider for PPIUCD services	1.28	0.00	0.00	0.00	0.00	0.00
	A.3.2.4	PAIUCD Services (Incentive to provider @Rs 150 per PAIUCD insertion and Compensation to beneficiary@Rs 300 per PAIUCD insertion)	1.06	0.00	0.00	0.00	0.00	0.00
1.2.2.2.3	A.3.2.4	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.71	0.00	0.00	0.00	0.00	0.00
8.4.8	A.3.2.4.b	Incentive to provider for PAIUCD Services	0.35	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.80	4.81	10.53	4.77	5.45	4.27	4.43	0.71	0.16	0.17
0.13	0.50	5.03	1.03	0.50	0.10	0.10	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.50	5.00	1.00	0.50	0.10	0.10	0.00	0.00	0.00
0.03	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.51	0.11	0.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.02	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.02	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.07	0.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.05	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.02	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.02	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.01	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.16	0.16	0.18	0.17	0.17	0.29	0.18	0.18	0.28	0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.11	0.11	0.08	0.12	0.12	0.14	0.08	0.08	0.13	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.02	0.01
0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.02	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.07	0.07	0.03	0.08	0.08	0.09	0.05	0.05	0.08	0.03
0.05	0.05	0.01	0.05	0.05	0.05	0.04	0.04	0.05	0.02
0.02	0.02	0.02	0.03	0.03	0.04	0.01	0.01	0.03	0.01
0.02	0.02	0.03	0.02	0.02	0.03	0.02	0.02	0.03	0.01
0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01	0.02	0.01
0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.14	0.53	0.47	0.36	0.25	0.25	0.80	0.43	0.41	0.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.04	0.13	0.12	0.11	0.05	0.05	0.30	0.18	0.16	0.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.02	0.01	0.01	0.01	0.01	0.06	0.02	0.02	0.02
0.01	0.02	0.01	0.01	0.01	0.01	0.06	0.02	0.02	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.02	0.08	0.08	0.07	0.03	0.03	0.21	0.13	0.11	0.33
0.01	0.05	0.05	0.05	0.02	0.02	0.14	0.09	0.07	0.20
0.01	0.03	0.03	0.02	0.01	0.01	0.07	0.04	0.04	0.13
0.01	0.03	0.03	0.03	0.02	0.02	0.03	0.03	0.03	0.05
0.01	0.02	0.02	0.02	0.01	0.01	0.02	0.02	0.02	0.04
0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01

RONGRAM	SELSELLA	DADENGGRE	TIKRIKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.68	0.42	0.26	0.42	0.26	0.33	0.34	0.28	0.27	0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.43	0.27	0.16	0.27	0.16	0.18	0.19	0.16	0.15	0.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.02	0.02	0.02	0.02	0.02	0.03	0.02	0.03	0.03	0.02
0.02	0.02	0.02	0.02	0.02	0.03	0.02	0.03	0.03	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.34	0.22	0.12	0.22	0.12	0.12	0.11	0.08	0.08	0.07
0.20	0.15	0.10	0.15	0.10	0.08	0.07	0.05	0.05	0.05
0.14	0.07	0.02	0.07	0.02	0.04	0.04	0.03	0.03	0.02
0.07	0.03	0.02	0.03	0.02	0.03	0.06	0.05	0.04	0.05
0.05	0.02	0.01	0.02	0.01	0.02	0.04	0.03	0.03	0.03
0.02	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.01	0.02

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.26	0.37	0.10	0.03	0.04	0.08
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.06	0.07	0.04	0.01	0.01	0.04
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.01	0.01	0.00	0.00	0.01
0.00	0.01	0.01	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00
0.03	0.03	0.02	0.01	0.01	0.02
0.02	0.02	0.01	0.01	0.01	0.01
0.01	0.01	0.01	0.00	0.00	0.01
0.03	0.03	0.02	0.00	0.00	0.02
0.02	0.02	0.01	0.00	0.00	0.01
0.01	0.01	0.01	0.00	0.00	0.01

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
	A.3.2.6	Orientation/review of ASHA/ANM/AWW (as applicable) for New Contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.1	A.3.2.6.a	Orientation/review of ANM/AWW (as applicable) for New schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.5	A.3.2.6.b	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.2	A.3.2.7.a	Dissemination of FP manuals and guidelines (Workshop Only)	0.00	0.00	0.00	0.00	0.00	0.00
12.3.1	A.3.2.7.b	Dissemination of FP manuals and guidelines (Printing Only)	8.50	3.00	0.50	0.50	0.50	0.50
2.2.1	A.3.3	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	11.00	0.00	1.00	1.00	1.00	1.00
6.1.3.1.1	A.3.4	Repairs of Laparoscopes	0.00	0.00	0.00	0.00	0.00	0.00
	A.3.5	Other strategies/activities:	45.43	18.83	2.50	3.10	1.70	2.90
16.1.2.1.4	A.3.5.1	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	15.75	4.00	1.35	1.20	1.00	1.00
16.1.2.1.5	A.3.5.2	FP review meetings (As per Hon'ble SC judgement)	4.33	4.33	0.00	0.00	0.00	0.00
8.4.5	A.3.5.3	Performance reward if any	0.00	0.00	0.00	0.00	0.00	0.00
11.6.3	A.3.5.4.a	IEC & promotional activities for World Population Day celebration	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.3.1	A.3.5.4.b	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	9.50	0.00	0.80	0.90	0.70	0.90
16.1.3.4.1	A.3.5.4.c	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	0.00	0.00	0.00	0.00	0.00	0.00
11.6.4	A.3.5.5.a	IEC & promotional activities for Vasectomy Fortnight celebration	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.3.2	A.3.5.5.b	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.4.2	A.3.5.5.c	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	0.00	0.00	0.00	0.00	0.00	0.00
	A.3.5.6	Other strategies/activities (such as strengthening services for IUCD, Sterilisation, new contraceptives etc.)	16.00	10.50	0.50	1.00	0.00	1.00
12.3.3	A.3.5.6.1	Printing of FP Manuals, Guidelines, etc.	10.00	10.00	0.00	0.00	0.00	0.00
12.3.5	A.3.5.6.2	Printing activities under IDSP	6.00	0.50	0.50	1.00	0.00	1.00
1.2.2.3	A.3.6	Family Planning Indemnity Scheme	5.00	5.00	0.00	0.00	0.00	0.00
1.2.2.4	A.3.6.a	Any other (please specify)	6.73	0.00	1.24	0.75	0.29	0.70
	A.3.7	Mission Parivar Vikas (Please provide break up of the services to be undertaken as per GoI guidelines) (The budget line is applicable for 7 states (145 High fertility districts under MPV))	6.10	0.00	0.00	0.00	0.00	0.00
3.1.1.2.1	A.3.7.1	ASHA Incentives under Saas Bahu Samellan	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.70	2.30	3.10	1.80	3.00	2.00	2.50	0.00	0.00	0.00
1.00	1.00	1.20	1.00	1.00	1.00	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.70	0.80	0.90	0.80	1.00	1.00	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.50	1.00	0.00	1.00	0.00	0.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.50	1.00	0.00	1.00	0.00	0.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.47	0.51	0.90	0.44	0.45	0.67	0.33	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAIKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.05	0.05	0.10	0.05	0.05	0.15	0.10	0.10	0.15	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.40	0.35	0.25	0.20	0.20	0.50	0.25	0.25	0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGGRE	TIKRILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.25	0.15	0.10	0.15	0.10	0.15	0.15	0.12	0.12	0.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.30	0.06	0.02	0.03	0.04
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
3.1.1.2.2	A.3.7.2	ASHA Incentives under Nayi Pehl Kit	0.00	0.00	0.00	0.00	0.00	0.00
6.2.3.1	A.3.7.2	Drugs & supplies for FP-Nayi Pehl Kit	0.00	0.00	0.00	0.00	0.00	0.00
1.2.2.2.4	A.3.7.3	Injectable contraceptive incentive for beneficiaries	6.10	0.00	0.00	0.00	0.00	0.00
3.1.1.2.3	A.3.7.3.a	ASHA incentive for updation of EC survey before each MPV campaign	0.00	0.00	0.00	0.00	0.00	0.00
11.6.5	A.3.7.4.a	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)	0.00	0.00	0.00	0.00	0.00	0.00
12.3.2	A.3.7.4.b	Printing for Mission Parivar Vikas Campaign	0.00	0.00	0.00	0.00	0.00	0.00
1.1.3.2.2	A.3.7.5	Other activities (demand generation, strengthening service delivery etc.)	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1	A.3.7.5.b	Other activities under Mission Parivar Vikas : Demand Generation (Saarthi, Saas Bahu Sammellan, Creating enabling environment)	0.00	0.00	0.00	0.00	0.00	0.00
14.2.3	A.3.7.5.c	Implementation of FP-LMIS	0.00	0.00	0.00	0.00	0.00	0.00
	A.4	ADOLESCENT HEALTH / RSK (Rashtriya Kishore Swasthya Karyakram)	214.73	23.57	3.59	8.87	6.89	8.90
	A.4.1	Facility based services	55.27	4.02	3.59	3.35	3.35	3.59
9.5.4.1	A.4.1.1	Dissemination workshops under RSK	4.30	1.00	0.30	0.30	0.30	0.30
16.1.2.1.6	A.4.1.1	Review meetings/ workshops under RSK	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.9	A.4.1.2	AFHCs at Medical college/ DH/CHC/PHC level	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1.19	A.4.1.2.a	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)	33.55	0.00	3.05	3.05	3.05	3.05
1.3.1.6	A.4.1.3	AH/ RSK Clinics	14.40	0.00	0.24	0.00	0.00	0.24
2.2.2	A.4.1.4	Mobility & Communication support for AH counsellors	3.02	3.02	0.00	0.00	0.00	0.00
16.1.3.1.2	A.4.1.5	Mobility and communication support for RSK district coordinator/ consultant	0.00	0.00	0.00	0.00	0.00	0.00
	A.4.2	Community level Services	159.46	19.55	0.00	5.52	3.54	5.31
3.2.2	A.4.2.1	Incentives for Peer Educators	25.53	0.00	0.00	4.32	2.88	3.93
2.3.1.5	A.4.2.2	Organizing Adolescent Health day	106.40	0.00	0.00	0.00	0.00	0.00
2.3.1.6	A.4.2.3	Organising Adolescent Friendly Club meetings at subcentre level	7.38	0.00	0.00	1.08	0.54	1.38
12.4.1	A.4.2.4	PE Kit and PE Diary	18.75	18.75	0.00	0.00	0.00	0.00
1.1.4.1	A.4.2.4.a	Activity for Strengthening AH Services	0.85	0.25	0.00	0.12	0.12	0.00
1.1.4.2	A.4.2.4.b	Any other (please specify)	0.55	0.55	0.00	0.00	0.00	0.00
	A.5	RBSK	509.25	264.81	1.95	0.09	0.09	1.95
	A.5.1	Operational Cost of RBSK (Mobility support, DEIC etc.)	245.95	1.51	1.95	0.09	0.09	1.95
12.5.1	A.5.1.1	Prepare and disseminate guidelines for RBSK (Printing)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.1.3	A.5.1.1.a	Prepare and disseminate guidelines for RBSK	0.00	0.00	0.00	0.00	0.00	0.00
16.1.1.4	A.5.1.2	Prepare detailed operational plan for RBSK across districts (including cost of plan)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.7	A.5.1.2.a	RBSK Convergence/Monitoring meetings	4.41	0.09	0.09	0.09	0.08	0.09
2.2.3	A.5.1.3	Mobility support for Mobile health team	234.00	0.00	0.00	0.00	0.00	0.00
1.3.1.7	A.5.1.4/ B16.1.6.3.5	DEIC (including Data card internet connection for laptops and rental)	5.58	0.00	1.86	0.00	0.00	1.86
1.1.2.1	A.5.1.5	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.49	3.47	12.35	7.19	3.35	3.35	5.39	0.48	0.12	0.24
3.35	3.35	3.35	3.35	3.35	3.35	3.35	0.48	0.12	0.24
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.05	3.05	3.05	3.05	3.05	3.05	3.05	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.12	0.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.14	0.12	9.00	3.84	0.00	0.00	2.04	0.00	0.00	0.00
2.88	0.00	7.20	2.88	0.00	0.00	1.44	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.26	0.00	1.68	0.84	0.00	0.00	0.60	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.12	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.08	0.09	1.95	0.08	0.09	0.08	0.09	6.10	6.10	6.10
0.08	0.09	1.95	0.08	0.09	0.08	0.09	6.10	6.10	6.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.08	0.09	0.09	0.08	0.09	0.08	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
0.00	0.00	1.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.05	0.05	0.10	0.05	0.05	0.15	0.10	0.10	0.15	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.24	0.12	0.12	0.24	0.36	0.48	6.48	6.48	6.96	6.36
0.24	0.12	0.12	0.24	0.36	0.48	0.48	0.48	0.96	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.24	0.12	0.12	0.24	0.36	0.48	0.48	0.48	0.96	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10
6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.08	0.09	0.09	0.08	0.09
6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.40	0.35	0.25	0.20	0.20	0.50	0.25	0.25	0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.24	5.12	6.72	6.24	6.72	6.24	0.36	0.72	0.00	6.48
0.24	0.72	0.72	0.24	0.72	0.24	0.36	0.72	0.00	0.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.24	0.72	0.72	0.24	0.72	0.24	0.36	0.72	0.00	0.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.00	4.40	6.00	6.00	6.00	6.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.00	4.40	6.00	6.00	6.00	6.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.10	6.10	6.10	6.10	6.10	6.10	6.10	9.10	3.10	6.10
6.10	6.10	6.10	6.10	6.10	6.10	6.10	9.10	3.10	6.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.08	0.09	0.09	0.09	0.09	0.08	0.09	0.09	0.09	0.07
6.00	6.00	6.00	6.00	6.00	6.00	6.00	9.00	3.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGGRE	TIKRKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.25	0.15	0.10	0.15	0.10	0.15	0.15	0.12	0.12	0.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.48	6.48	6.12	6.24	0.12	6.72	6.60	0.24	0.24	0.12
0.48	0.48	0.12	0.24	0.12	0.72	0.60	0.24	0.24	0.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.48	0.48	0.12	0.24	0.12	0.72	0.60	0.24	0.24	0.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.00	6.00	6.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.00	6.00	6.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10
6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.07	0.09	0.09	0.07	0.09	0.07	0.09	0.07
6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.30	0.06	0.02	0.03	0.04
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.24	0.24	0.36	0.24	0.12	6.24
0.24	0.24	0.36	0.24	0.12	0.24
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.24	0.24	0.36	0.24	0.12	0.24
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09
6.00	6.00	6.00	6.00	6.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
1.1.2.2	A.5.1.6	New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	1.42	1.42	0.00	0.00	0.00	0.00
1.1.2.3	A.5.2	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	263.30	263.30	0.00	0.00	0.00	0.00
1.1.2.4	A.5.2.a	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	A.5.3	Intensification of School Health Activities	0.00	0.00	0.00	0.00	0.00	0.00
12.5.2	A.5.3.1	Training kits for teachers	0.00	0.00	0.00	0.00	0.00	0.00
12.5.3	A.5.3.2	School Kits	0.00	0.00	0.00	0.00	0.00	0.00
	A.6	TRIBAL RCH	7.90	6.80	0.10	0.10	0.10	0.10
1.1.7.1	A.6.1	Special plans for tribal areas	7.90	6.80	0.10	0.10	0.10	0.10
2.3.1.7	A.6.2	Tribal RCH: Outreach activities	0.00	0.00	0.00	0.00	0.00	0.00
16.5	A.7	PNDT Activities	11.00	10.00	0.50	0.00	0.00	0.00
16.2.1	A.7.1	HR Support to PNDT cell	0.00	0.00	0.00	0.00	0.00	0.00
16.2.3	A.7.2	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	10.00	10.00	0.00	0.00	0.00	0.00
16.2.2	A.7.3	Mobility support	1.00	0.00	0.50	0.00	0.00	0.00
	A.9	TRAINING	336.73	12.57	35.70	37.86	25.97	19.75
	A.9.1	Training Institutes & Skill lab	25.02	0.00	7.35	4.41	1.47	4.41
9.2.2	A.9.1.1	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW	0.00	0.00	0.00	0.00	0.00	0.00
9.2.3	A.9.1.1.a	State level Midwifery Educators	0.00	0.00	0.00	0.00	0.00	0.00
9.2.4	A.9.1.1.b	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.1.2	skill Lab	0.00	0.00	0.00	0.00	0.00	0.00
9.2.1	A.9.1.2.1	HR for Skill Lab	60.34	60.34	0.00	0.00	0.00	0.00
6.1.1.7.3	A.9.1.2.2	Models and Equipments for DAKSHATA training	4.32	4.32	0.00	0.00	0.00	0.00
9.1.1	A.9.1.2.2.a	Setting up of Skill Lab	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.2	A.9.1.2.3	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.3	A.9.1.2.3.a	TOT for Skill Lab	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.4	A.9.1.2.3.b	Trainings at Skill Lab	24.98		7.31	4.41	1.47	4.41
	A.9.2	Development of training packages	0.00	0.00	0.00	0.00	0.00	0.00
9.1.6.1	A.9.2.1	Development/ translation and duplication of training materials (including SAANS training modules)	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.3	Maternal Health Training	76.06	0.00	7.06	6.75	13.78	6.16
	A.9.3.1	Skilled Attendance at Birth / SBA	18.60	0.00	2.10	1.50	1.50	1.50
9.1.2	A.9.3.1.1	Setting up of SBA Training Centres	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.5	A.9.3.1.2	TOT for SBA	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.6	A.9.3.1.3	Training of Staff Nurses/ANMs / LHVs in SBA	18.60	0.00	2.10	1.50	1.50	1.50
9.5.1.1	A.9.3.1.4	Maternal Death Review Trainings	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.3.2	EmOC Training	11.04	0.00	0.00	0.00	5.52	0.00
9.1.3	A.9.3.2.1	Setting up of EmOC Training Centres	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.7	A.9.3.2.2	TOT for EmOC	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.8	A.9.3.2.3	Training of Medical Officers in EmOC	11.04	0.00	0.00	0.00	5.52	0.00

EJH	RB	WGH	SWGH	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26.72	26.67	40.71	14.64	20.89	17.41	27.86	0.00	0.00	0.00
1.50	2.94	2.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.78	3.54	9.08	4.13	4.13	3.54	4.13	0.00	0.00	0.00
1.50	1.50	3.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.50	1.50	3.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	4.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
	A.9.3.3	Life saving Anaesthesia skills training	11.04	0.00	0.00	0.00	5.52	0.00
9.1.4	A.9.3.3.1	Setting up of Life saving Anaesthesia skills Training Centres	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.9	A.9.3.3.2	TOT for Anaesthesia skills training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.10	A.9.3.3.3	Training of Medical Officers in life saving Anaesthesia skills	11.04	0.00	0.00	0.00	5.52	0.00
	A.9.3.4	Safe abortion services training (including MVA/ EVA and Medical abortion)	10.10	0.00	2.02	2.02	0.00	2.02
9.5.1.11	A.9.3.4.1	TOT on safe abortion services	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.12	A.9.3.4.2, A.1.1	Training of Medical Officers in safe abortion	10.10	0.00	2.02	2.02	0.00	2.02
	A.9.3.5	RTI / STI Training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.13	A.9.3.5.1	TOT for RTI/STI training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.14	A.9.3.5.2	Training of laboratory technicians in RTI/STI	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.15	A.9.3.5.2.a	Training of ANM/staff nurses in RTI/STI	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.16	A.9.3.5.3	Training of Medical Officers in RTI/STI	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.3.6	B-Emoc Training	25.28	0.00	2.94	3.23	1.24	2.64
9.5.1.17	A.9.3.6.1	TOT for BEmOC training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.18	A.9.3.6.2	BEmOC training for MOs/LMOs	13.40	0.00	1.54	1.54	0.95	0.95
9.5.1.19	A.9.3.6.3	DAKSHTA training	9.00	0.00	1.40	1.40	0.00	1.40
9.5.1.20	A.9.3.6.4	TOT for Dakshata	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.21	A.9.3.6.5	Onsite Mentoring for DAKSHATA	3.46	0.29	0.29	0.29	0.29	0.29
9.5.1.22	A.9.3.6.6	LaQshya trainings/workshops	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.23	A.9.3.6.7	Training of MOs/SNs	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.24	A.9.3.6.8	Onsite mentoring at Delivery Points	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.25	A.9.3.6.9	Travel Cost of State Midwifery Educators: State to National Institute	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.26	A.9.3.6.10	Training of Nurse Practitioners in Midwifery	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.27	A.9.3.7	Other maternal health training (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.6	A.9.3.8	Trainings for Blood Services & disorders	7.04	7.04	0.00	0.00	0.00	0.00
9.5.6.1	A.9.3.8.a	Blood Bank/Blood Storage Unit (BSU) Training	5.83	5.83	0.00	0.00	0.00	0.00
9.5.6.2	A.9.3.8.b	Training for Haemoglobinopathies	0.00	0.00	0.00	0.00	0.00	0.00
9.5.6.3	A.9.3.8.c	Any other trainings (please specify) related to BB and blood disorders	1.21	1.21	0.00	0.00	0.00	0.00
9.5.29.5	A.9.4	IMEP Training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.5.1	A.9.4.1	TOT on IMEP	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.5.2	A.9.4.2	IMEP training for state and district programme managers	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.5.3	A.9.4.3	IMEP training for medical officers	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.5.4	A.9.4.4	Others (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.6	A.9.4.4.a	Orientation and training of Human Resources for Health (HRH) and counselors in public health response to Violence against women	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.13	A.9.4.4.b	Any other (please specify)	11.50	0.00	1.50	1.50	0.50	
	A.9.5	Child Health Training	130.82	11.60	10.56	17.13	6.67	2.00
	A.9.5.1	IMNCI Training (pre-service and in-service)	17.74	0.00	1.48	1.48	0.00	1.50
9.5.2.6	A.9.5.1.1	TOT on IMNCI (pre-service and in-service)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.7	A.9.5.1.2	IMNCI Training for ANMs / LHVs	17.74	0.00	1.48	1.48	0.00	1.50
	A.9.5.2	F-IMNCI Training	15.15	0.00	0.00	3.03	0.00	3.03

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
9.5.2.8	A.9.5.2.1	TOT on F-IMNCI	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.9	A.9.5.2.2	F-IMNCI Training for Medical Officers	15.15	0.00	0.00	3.03	0.00	3.03
9.5.2.10	A.9.5.2.3	F-IMNCI Training for Staff Nurses	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.5.4	Care of sick children and severe malnutrition at FRUs	2.30	0.00	0.44	0.00	0.00	0.27
9.5.2.11	A.9.5.4.1	Training on facility based management of Severe Acute Malnutrition (including refreshers)	2.30	0.00	0.44	0.00	0.00	0.27
	A.9.5.5	Other Child Health Training (please specify)	90.58	5.39	7.64	11.62	5.67	8.36
9.5.2.12	A.9.5.5.1	TOT for NSSK	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.13	A.9.5.5.1.2	NSSK Training for Medical Officers	3.10	0.00	0.52	0.00	0.00	0.77
9.5.2.14	A.9.5.5.1.3	NSSK Training for SNs	5.47	0.00	1.15	0.62	0.35	0.62
9.5.2.15	A.9.5.5.1.4	NSSK Training for ANMs	5.18	0.00	1.15	0.62	0.35	0.00
9.5.2.25	A.9.5.5.2	Other Child Health Training	16.39	5.39	1.00	1.00	1.00	1.00
9.5.2.16	A.9.5.5.2.a	4 days training for activity based newborn care	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.17	A.9.5.5.2.b	2 weeks observership for facility based newborn care	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.18	A.9.5.5.2.c	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	37.24	0.00	3.82	4.38	3.01	2.17
9.5.2.19	A.9.5.5.2.d	Orientation on National Deworming Day	30.60	0.00	7.40	5.00	0.96	3.80
9.5.2.20	A.9.5.6	TOT (MO, SN) for Family participatory care (KMC)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.21	A.9.5.7	Trainings for Family participatory care (KMC)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.22	A.9.5.8	New Born Stabilization training Package for Medical Officers and Staff nurses	6.21	6.21	0.00	0.00	0.00	0.00
9.5.2.23	A.9.5.9	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anemia Mukht Bharat strategy. As per RCH training norms	0.00	0.00	0.00	0.00	0.00	0.00
9.5.2.24	A.9.5.10	State/District ToT of SAANS, Skill Stations under SAANS	11.00	0.00	1.00	1.00	1.00	1.00
	A.9.6	Family Planning Training	74.83	0.97	10.73	9.57	4.05	7.18
	A.9.6.1	Laparoscopic Sterilization Training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.3	A.9.6.1.1	TOT on laparoscopic sterilization	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.4	A.9.6.1.2	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.5	A.9.6.1.3	Refresher training on laparoscopic sterilization	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.6.2	Minilap Training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.6	A.9.6.2.1	TOT on Minilap	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.7	A.9.6.2.2	Minilap training for medical officers	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.8	A.9.6.2.3	Refresher training on Minilap sterilization	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.6.3	Non-Scalpel Vasectomy (NSV) Training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.9	A.9.6.3.1	TOT on NSV	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.10	A.9.6.3.3	Refresher training on NSV sterilization	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.6.4	IUCD Insertion Integrated Training	26.09	0.00	4.41	3.04	0.84	3.13
9.5.3.11	A.9.6.4.1	TOT (IUCD insertion training)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.12	A.9.6.4.2	Training of Medical officers (IUCD insertion training)	9.37	0.00	1.37	0.00	0.84	1.37
9.5.3.13	A.9.6.4.3	Training of AYUSH doctors (IUCD insertion training)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.14	A.9.6.4.4	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	16.72	0.00	3.04	3.04	0.00	1.76
	A.9.6.5	PPIUCD insertion training	14.19	0.00	0.97	2.79	0.97	0.97

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	3.03	0.00	3.03	0.00	3.03	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.27	0.44	0.00	0.44	0.00	0.44	0.00	0.00	0.00
0.00	0.27	0.44	0.00	0.44	0.00	0.44	0.00	0.00	0.00
5.02	6.97	12.16	4.01	8.64	6.50	8.60	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.52	0.00	0.00	0.52	0.77	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1.15	0.43	1.15	0.00	0.00	0.00
0.00	0.43	0.86	0.00	1.15	0.00	0.62	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.72	3.86	4.38	2.17	3.86	3.01	3.86	0.00	0.00	0.00
1.30	1.68	5.40	0.84	1.48	1.54	1.20	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
5.42	9.00	9.11	2.55	3.65	4.89	7.71	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.00	4.41	3.13	0.00	0.00	2.53	2.60	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.84	1.37	1.37	0.00	0.00	1.37	0.84	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.16	3.04	1.76	0.00	0.00	1.16	1.76	0.00	0.00	0.00
0.97	1.94	0.97	0.97	1.33	0.73	1.58	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
9.5.3.15	A.9.6.5.1	TOT (PPIUCD insertion training)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.16	A.9.6.5.2	Training of Medical officers (PPIUCD insertion training)	5.15	0.00	0.37	0.37	0.37	0.37
9.5.3.17	A.9.6.5.3	Training of AYUSH doctors (PPIUCD insertion training)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.18	A.9.6.5.4	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)	9.04	0.00	0.60	2.42	0.60	0.60
	A.9.6.6	Other family planning training (please specify)	19.48	0.00	2.85	2.04	1.59	2.08
9.5.3.19	A.9.6.6.1	Training for Post abortion Family Planning	7.83	0.00	0.78	0.78	0.63	0.78
9.5.3.20	A.9.6.7	Training of RMNCH+A/ FP Counsellors	0.00	0.00	0.00	0.00	0.00	0.00
9.1.6.2	A.9.6.8	Training / Orientation technical manuals	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.21	A.9.6.9.1	TOT (Injectible Contraceptive Trainings)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.22	A.9.6.9.2	Training of Medical officers (Injectible Contraceptive Trainings)	2.92	0.00	0.69	0.69	0.17	0.34
9.5.3.23	A.9.6.9.3	Training of AYUSH doctors (Injectible Contraceptive Trainings)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.3.24	A.9.6.9.4	Training of Nurses (Staff Nurse/LHV/ANM) (Injectible Contraceptive Trainings)	2.87	0.00	0.00	0.57	0.29	0.29
9.5.3.25	A.9.6.10	Oral Pills Training	5.86	0.00	1.38	0.00	0.50	0.67
9.5.3.26	A.9.6.7	FP-LMIS training	15.07	0.97	2.50	1.70	0.65	1.00
9.5.3.27	A.9.6.8	Other Family Planning trainings (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.7	Adolescent Health Trainings / Rashtriya Kishor Swasthya Karyakram Training	57.00	12.00	0.00	3.00	1.50	3.00
	A.9.7.1	Training of ARSH	12.00	12.00	0.00	0.00	0.00	0.00
9.5.4.2	A.9.7.1.1	TOT for Adolescent Friendly Health Service training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.4.3	A.9.7.1.2	AFHS training of Medical Officers	6.00	6.00	0.00	0.00	0.00	0.00
9.5.4.4	A.9.7.1.3	AFHS training of ANM/LHV/MPW	6.00	6.00	0.00	0.00	0.00	0.00
9.5.4.5	A.9.7.1.5	Training of AH counsellors	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.7.2	Training of Peer Educators	45.00	0.00	0.00	3.00	1.50	3.00
9.5.4.6	A.9.7.2.1	Training of Peer Educator (District level)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.4.7	A.9.7.2.2	Training of Peer Educator (Block Level)	15.00	0.00	0.00	3.00	1.50	3.00
9.5.4.8	A.9.7.2.3	Training of Peer Educator (Sub block level)	30.00	0.00	0.00	0.00	0.00	0.00
	A.9.7.3	WIFS trainings	0.00	0.00	0.00	0.00	0.00	0.00
9.5.4.9	A.9.7.3.1	WIFS trainings (District)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.4.10	A.9.7.3.2	WIFS trainings (Block)	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.7.4	MHS trainings	0.00	0.00	0.00	0.00	0.00	0.00
9.5.4.11	A.9.7.4.1	MHS Trainings (District)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.4.12	A.9.7.4.2	MHS Trainings (Block)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.4.14	A.9.7.5	Other Adolescent Health training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.20	A.9.8	Programme Management Training (e.g. M&E, logistics management, HRD etc.)	6.00	6.00	0.00	0.00	0.00	0.00
9.5.20.1	A.9.8.1	Training of SPMSU staff	6.00	6.00	0.00	0.00	0.00	0.00
9.5.20.1.1	A.9.8.1.a	Training on Finance	6.00	6.00	0.00	0.00	0.00	0.00
9.5.20.1.2	A.9.8.1.b	Training on HR	0.00	0.00	0.00	0.00	0.00	0.00
9.5.20.1.3	A.9.8.1.c	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.20.2	A.9.8.2	Training of DPMSU staff	0.00	0.00	0.00	0.00	0.00	0.00
9.5.20.2.1	A.9.8.2.a	Training on Finance	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWR YNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.37	0.73	0.37	0.37	0.73	0.73	0.37	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.60	1.21	0.60	0.60	0.60	0.00	1.21	0.00	0.00	0.00
1.95	1.35	2.61	0.63	1.32	0.63	2.43	0.00	0.00	0.00
0.63	0.78	0.78	0.63	0.63	0.63	0.78	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.34	0.00	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.29	0.57	0.57	0.00	0.00	0.00	0.29	0.00	0.00	0.00
0.69	0.00	1.26	0.00	0.69	0.00	0.67	0.00	0.00	0.00
0.50	1.30	2.40	0.95	1.00	1.00	1.10	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.50	0.00	3.00	1.50	0.00	0.00	1.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.50	0.00	3.00	1.50	0.00	0.00	1.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.50	0.00	3.00	1.50	0.00	0.00	1.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
9.5.20.2.2	A.9.8.2.b	Training on HR	0.00	0.00	0.00	0.00	0.00	0.00
9.5.20.2.3	A.9.8.2.c	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.20.3	A.9.8.3	Training of BPMSU staff	0.00	0.00	0.00	0.00	0.00	0.00
9.5.20.3.1	A.9.8.3.a	Training on Finance	0.00	0.00	0.00	0.00	0.00	0.00
9.5.20.3.2	A.9.8.3.b	Training on HR	0.00	0.00	0.00	0.00	0.00	0.00
9.5.20.3.3	A.9.8.3.c	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.21	A.9.9	PNDT Trainings	3.00	0.50	0.50	0.50	0.00	0.50
9.5.21.1	A.9.9.1	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.50	0.50	0.00	0.00	0.00	0.00
9.5.21.4	9.5.21.2	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.21.2	9.5.21.2.a	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities	3.00	0.00	0.50	0.50	0.00	0.50
9.5.21.3	9.5.21.2.b	Training of Public prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.10	Training (Nursing)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.7.4	A.9.10.1	Equipment for nursing schools/institutions	0.00	0.00	0.00	0.00	0.00	0.00
9.1.5	A.9.10.1.a	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	0.00	0.00	0.00	0.00	0.00	0.00
	A.9.11	Training (Other Health Personnel)	6.50	6.50	0.00	0.00	0.00	0.00
9.5.29.3	A.9.11.1	Promotional Training of ANMs to lady health visitor etc.	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.4	A.9.11.2	Training of ANMs, Staff nurses, AWW, AWS	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.1	A.9.11.3	PGDHM Courses	6.50	6.50	0.00	0.00	0.00	0.00
9.5.5	A.9.12	RBSK and School Health training	94.44	35.19	0.00	16.68	10.75	0.00
9.5.5.1	A.9.12.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.5.2	A.9.12.2	RBSK DEIC Staff training (15 days)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.5.3	A.9.12.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	5.14	5.14	0.00	0.00	0.00	0.00
9.5.5.4	A.9.12.4	Training/Refresher training -ANM (one day) (RBSK trainings)	1.39	1.39	0.00	0.00	0.00	0.00
3.1.2.6	A.9.12.5	Training/Refresher training -ASHA (one day) (RBSK trainings)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.5.5	A.9.12.5.a	Other RBSK trainings (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.4.13	A.9.12.6	Intensification of School Health Activities	80.71	25.00	0.00	16.68	10.75	0.00
9.5.4.13.1	A.9.12.6.1	Training of master trainers at district and Block level	25.00	25.00	0.00	0.00	0.00	0.00
9.5.4.13.2	A.9.12.6.2	Training of two nodal teachers per school	42.75	0.00	0.00	12.80	8.25	0.00
9.5.4.13.3	A.9.12.6.2.a	Any other (please specify)	12.96	0.00	0.00	3.88	2.50	0.00
9.3	A.9.12.7	Annual increment for all the existing positions	3.66	3.66	0.00	0.00	0.00	0.00
9.4	A.9.12.8	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	3.54	0.00	0.00	0.00	0.00	0.00
	A.10	PROGRAMME MANAGEMENT	2296.22	2024.38	37.18	19.67	9.03	17.75
	A.10.1	Strengthening of State society/ State Programme Management Support Unit	353.54	353.54	0.00	0.00	0.00	0.00
16.4.1.1	A.10.1.10	Salaries for Staff on Deputation (Please specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3	A.10.1.10.a	State level HR under RMNCH+A & HSS	211.72	211.72	0.00	0.00	0.00	0.00
16.4.1.3.1	A.10.1.10.a.1	Programme Managers	211.72	211.72	0.00	0.00	0.00	0.00
16.4.1.3.2	A.10.1.10.a.2	Consultants/ Programme Officers	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	24.65	7.17	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	21.11	7.17	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	16.20	5.50	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	4.91	1.67	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	3.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.26	15.62	28.17	8.16	4.47	0.00	17.23	2.70	2.70	2.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
16.4.1.3.3	A.10.1.10.a.3	Staff for civil / infrastructure work	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3.4	A.10.1.10.a.4	Programme Assistants	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3.5	A.10.1.10.a.5	Programme Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3.6	A.10.1.10.a.6	MIS/ IT Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3.7	A.10.1.10.a.7	Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3.8	A.10.1.10.a.8	Accounts Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3.9	A.10.1.10.a.9	Administrative Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3.10	A.10.1.10.a.10	Data Entry Operation	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3.11	A.10.1.10.a.11	Support Staff (Kindly Specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.3.12	A.10.1.10.a.12	Other Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4	A.10.1.10.b	State level HR under DCP	115.49	115.49	0.00	0.00	0.00	0.00
16.4.1.4.1	A.10.1.10.b.1	Programme Managers	115.49	115.49	0.00	0.00	0.00	0.00
16.4.1.4.2	A.10.1.10.b.2	Consultants/ Programme Officers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4.3	A.10.1.10.b.3	Programme Assistants	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4.4	A.10.1.10.b.4	Programme Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4.5	A.10.1.10.b.5	MIS/ IT Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4.6	A.10.1.10.b.6	Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4.7	A.10.1.10.b.7	Accounts Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4.8	A.10.1.10.b.8	Administrative Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4.9	A.10.1.10.b.9	Data Entry Operation	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4.10	A.10.1.10.b.10	Support Staff (Kindly Specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.4.11	A.10.1.10.b.11	Other Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5	A.10.1.10.c	State level HR under NCD	26.33	26.33	0.00	0.00	0.00	0.00
16.4.1.5.1	A.10.1.10.c.1	Programme Managers	26.33	26.33	0.00	0.00	0.00	0.00
16.4.1.5.2	A.10.1.10.c.2	Consultants/ Programme Officers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5.3	A.10.1.10.c.3	Programme Assistants	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5.4	A.10.1.10.c.4	Programme Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5.5	A.10.1.10.c.5	MIS/ IT Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5.6	A.10.1.10.c.6	Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5.7	A.10.1.10.c.7	Accounts Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5.8	A.10.1.10.c.8	Administrative Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5.9	A.10.1.10.c.9	Data Entry Operation	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5.10	A.10.1.10.c.10	Support Staff (Kindly Specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.5.11	A.10.1.10.c.11	Other Staff	0.00	0.00	0.00	0.00	0.00	0.00
	A.10.2	Strengthening of District society/ District Programme Management Support Unit	604.09	604.09	0.00	0.00	0.00	0.00
16.4.2.1	A.10.2.a	District level HR under RMNCH+A & HSS	347.08	347.08	0.00	0.00	0.00	0.00
16.4.2.1.1	A.10.2.a.1	Programme Managers	347.08	347.08	0.00	0.00	0.00	0.00
16.4.2.1.2	A.10.2.a.2	Consultants/ Programme Officers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.1.3	A.10.2.a.3	Programme Assistants	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.1.4	A.10.2.a.4	Programme Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.1.5	A.10.2.a.5	MIS/ IT Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.1.6	A.10.2.a.6	Supervisors	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
16.4.2.1.7	A.10.2.a.7	Accounts Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.1.8	A.10.2.a.8	Administrative Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.1.9	A.10.2.a.9	Data Entry Operation	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.1.10	A.10.2.a.10	Support Staff (Kindly Specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.1.11	A.10.2.a.11	Other Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2	A.10.2.b	District level HR under DCP	182.09	182.09	0.00	0.00	0.00	0.00
16.4.2.2.1	A.10.2.b.1	Programme Managers	182.09	182.09	0.00	0.00	0.00	0.00
16.4.2.2.2	A.10.2.b.2	Consultants/ Programme Officers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2.3	A.10.2.b.3	Programme Assistants	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2.4	A.10.2.b.4	Programme Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2.5	A.10.2.b.5	MIS/ IT Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2.6	A.10.2.b.6	Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2.7	A.10.2.b.7	Accounts Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2.8	A.10.2.b.8	Administrative Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2.9	A.10.2.b.9	Data Entry Operation	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2.10	A.10.2.b.10	Support Staff (Kindly Specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.2.11	A.10.2.b.11	Other Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3	A.10.2.c	District level HR under NCD	74.92	74.92	0.00	0.00	0.00	0.00
16.4.2.3.1	A.10.2.c.1	Programme Managers	74.92	74.92	0.00	0.00	0.00	0.00
16.4.2.3.2	A.10.2.c.2	Consultants/ Programme Officers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3.3	A.10.2.c.3	Programme Assistants	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3.4	A.10.2.c.4	Programme Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3.5	A.10.2.c.5	MIS/ IT Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3.6	A.10.2.c.6	Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3.7	A.10.2.c.7	Accounts Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3.8	A.10.2.c.8	Administrative Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3.9	A.10.2.c.9	Data Entry Operation	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3.10	A.10.2.c.10	Support Staff (Kindly Specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.2.3.11	A.10.2.c.11	Other Staff	0.00	0.00	0.00	0.00	0.00	0.00
	A.10.3	Strengthening of Block PMU	657.54	657.54	0.00	0.00	0.00	0.00
16.4.3.1	A.10.3.a	Block level HR under RMNCH+A & HSS	568.69	568.69	0.00	0.00	0.00	0.00
16.4.3.1.1	A.10.3.a.1	Programme Manager	568.69	568.69	0.00	0.00	0.00	0.00
16.4.3.1.2	A.10.3.a.2	Consultants/ Programme Officers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.1.3	A.10.3.a.3	Programme Assistants	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.1.4	A.10.3.a.4	Programme Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.1.5	A.10.3.a.5	MIS/ Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.1.6	A.10.3.a.6	Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.1.7	A.10.3.a.7	Accounts Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.1.8	A.10.3.a.8	Administrative Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.1.9	A.10.3.a.9	Data Entry Operation	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.1.10	A.10.3.a.10	Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.1.11	A.10.3.a.11	Other Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2	A.10.3.b	Block level HR under DCP	88.85	88.85	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
16.4.3.2.1	A.10.3.b.1	Programme Managers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2.2	A.10.3.b.2	Consultants/ Programme Officers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2.3	A.10.3.b.3	Programme Assistants	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2.4	A.10.3.b.4	Programme Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2.5	A.10.3.b.5	MIS/ IT Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2.6	A.10.3.b.6	Supervisors	88.85	88.85	0.00	0.00	0.00	0.00
16.4.3.2.7	A.10.3.b.7	Accounts Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2.8	A.10.3.b.8	Administrative Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2.9	A.10.3.b.9	Data Entry Operation	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2.10	A.10.3.b.10	Support Staff (Kindly Specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.2.11	A.10.3.b.11	Other Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3	A.10.3.c	Block level HR under NCD	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.1	A.10.3.c.1	Programme Managers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.2	A.10.3.c.2	Consultants/ Programme Officers	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.3	A.10.3.c.3	Programme Assistants	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.4	A.10.3.c.4	Programme Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.5	A.10.3.c.5	MIS/ IT Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.6	A.10.3.c.6	Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.7	A.10.3.c.7	Accounts Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.8	A.10.3.c.8	Administrative Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.9	A.10.3.c.9	Data Entry Operation	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.10	A.10.3.c.10	Support Staff (Kindly Specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.3.3.11	A.10.3.c.11	Other Staff	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.8	A.10.4.1	Workshops and Conferences	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.2	A.10.5	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.3	A.10.6	Concurrent Audit system	0.00	0.00	0.00	0.00	0.00	0.00
	A.10.7	Mobility Support, Field Visits	447.36	210.81	30.60	14.80	7.60	11.40
16.1.3.1.1	A.10.7.1	Mobility Support for SPMU/State	65.81	65.81	0.00	0.00	0.00	0.00
16.1.3.3.3	A.10.7.2	Mobility Support for DPMU/District (including SAANS supportive supervision)	79.45	40.00	9.00	4.00	2.20	3.30
16.1.3.4.3	A.10.7.3	Mobility Support - BPMU/Block	302.10	105.00	21.60	10.80	5.40	8.10
16.4.4	A.10.9	Annual increment for all the existing positions	196.00	196.00	0.00	0.00	0.00	0.00
16.4.5	A.10.10	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	37.69	2.40	6.58	4.87	1.43	6.35
	A.11	VULNERABLE GROUPS	0.00	0.00	0.00	0.00	0.00	0.00
16.1.1.5	A.11.1	Planning, including mapping and co-ordination with other departments	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1.8	A.11.2	Services for Vulnerable groups	0.00	0.00	0.00	0.00	0.00	0.00
1.1.7.2	A.11.3	LWE affected areas special plan	0.00	0.00	0.00	0.00	0.00	0.00
1.1.7.6	A.11.4	Provision of free medical and surgical care to survivors of gender based violence	0.00	0.00	0.00	0.00	0.00	0.00
	B	Additionalities under NRHM (Mission Flexible Pool)	22065.84	15216.65	852.99	457.39	113.83	356.24
	B1	ASHA	3868.68	1077.96	367.41	238.65	63.76	117.46
	B.1.1	ASHA Cost:	3864.27	1074.80	367.16	238.65	63.76	117.21
3.1.2.1	B.1.1.1.1	Induction training	24.41	0.00	1.10	2.11	1.10	1.10

EJH	RB	WGH	SWGH	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.60	11.85	23.70	7.90	0.00	0.00	15.80	2.70	2.70	2.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.20	3.75	7.50	2.50	0.00	0.00	5.00	0.00	0.00	0.00
5.40	8.10	16.20	5.40	0.00	0.00	10.80	2.70	2.70	2.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.66	3.77	4.47	0.26	4.47	0.00	1.43	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143.87	437.22	682.85	302.06	231.52	245.50	260.98	84.31	46.88	53.45
52.95	193.36	329.64	129.91	96.20	102.68	169.11	1.56	12.42	14.92
52.95	193.11	329.39	129.66	96.20	102.68	169.11	1.56	12.42	14.92
1.10	1.10	2.11	0.60	1.10	2.62	10.37	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85.45	57.87	63.36	59.39	57.04	86.24	55.42	116.20	87.33	75.36
27.86	17.56	15.58	19.67	17.97	31.64	17.91	43.29	26.62	27.52
27.86	17.56	15.58	19.67	17.97	31.64	17.91	43.29	26.62	27.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
2.70	2.70	2.70	2.70	2.70	2.70
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
2.70	2.70	2.70	2.70	2.70	2.70
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
59.38	139.70	48.15	33.09	38.04	72.53
23.51	52.60	20.09	14.54	17.98	33.55
23.51	52.60	20.09	14.54	17.98	33.55
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
3.1.2.2	B1.1.1.2	Module VI & VII	62.33	0.00	2.81	5.41	2.81	2.81
3.1.2.3	B1.1.1.3	Supplementary training for ASHAs	7.99	0.00	0.00	0.00	0.00	0.00
3.1.3.1	B1.1.1.4.1	Supervision costs by ASHA facilitators(12 months)	246.25	0.00	40.43	32.34	11.03	14.70
16.1.2.1.9	B1.1.1.4.2	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.4.4	B1.1.1.4.3	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	11.70	0.00	0.00	0.00	0.00	0.00
16.1.3.4.5	B1.1.1.4.4	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.7	B1.1.1.5.1	Training of ASHA facilitator	0.00	0.00	0.00	0.00	0.00	0.00
9.5.22.1	B1.1.1.5.2	Training of District trainers (ASHA Facilitators)	0.30	0.00	0.00	0.00	0.00	0.00
3.1.2.8	B1.1.1.5.3	Trainings under HBYC	103.78	15.76	61.20	0.00	0.00	0.00
3.1.2.10	B1.1.1.5.4	Any other (Training on expanded services packages at HWCs)	422.73	0.00	107.06	76.75	0.00	34.94
	B1.1.3.2	Incentive to ASHA under Child Health	242.00	86.30	8.81	7.78	6.13	6.40
3.1.1.1.3	B1.1.3.2.1	Incentive for Home Based Newborn Care programme	112.50	57.50	0.00	0.00	0.00	0.00
3.1.1.1.4	B1.1.3.2.2	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	4.99	2.80	0.00	0.00	0.00	0.00
3.1.1.1.5	B1.1.3.2.4	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.76	0.59	0.00	0.00	0.00	0.00
3.1.1.1.2	B1.1.3.2.6	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	27.22	14.08	0.00	0.00	0.00	0.00
3.1.1.1.6	B1.1.3.2.7	Incentive for National Deworming Day for mobilising out of school children	13.44	6.80	0.00	0.00	0.00	0.00
3.1.1.1.7	B1.1.3.2.8	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	5.00	4.22	0.00	0.00	0.00	0.00
	B1.1.3.3	ASHA Incentives under family planning (ESB/ PPIUCD/ Others)	11.81	9.62	0.10	0.10	0.10	0.10
3.1.1.2.4	B1.1.3.3.1	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	1.22	1.22	0.00	0.00	0.00	0.00
3.1.1.2.5	B1.1.3.3.2	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.35	0.35	0.00	0.00	0.00	0.00
3.1.1.2.6	B1.1.3.3.3	ASHA incentive under ESB scheme for promoting spacing of births	2.50	2.50	0.00	0.00	0.00	0.00
3.1.1.2.7	B1.1.3.3.4	ASHA Incentive under ESB scheme for promoting adoption of limiting method upto two children	5.00	5.00	0.00	0.00	0.00	0.00
3.1.1.2.9	B1.1.3.3.5	Any other ASHA incentives (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.2.8	A.3.7.3/ 3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	1.65	0.55	0.00	0.00	0.00	0.00
	B.1.1.3.4	ASHA Incentives (Rashtriya Kishor Swasthya Karyakram)	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.3.1	B1.1.3.4.1	Incentive for support to Peer Educator	2.50	2.50	0.00	0.00	0.00	0.00
3.1.1.3.2	B1.1.3.4.2	Incentive for mobilizing adolescents and community for AHD	8.51	8.51	0.00	0.00	0.00	0.00
3.1.1.3.3	B1.1.3.4.3	Other incentives under RKSK	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.4.9	B1.1.3.4.4	Any other ASHA incentives (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B1.1.3.5	Incentive for National Iron Plus Initiative	2597.94	872.48	138.97	109.72	39.97	53.93
3.1.1.1.8	B1.1.3.5.1	Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	40.66	20.41	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
2.81	2.81	5.41	1.51	2.81	6.71	26.43	0.00	0.00	0.00
0.00	7.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.82	22.05	42.63	17.64	16.91	18.38	21.32	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	26.82	0.00	0.00	0.00
0.00	53.23	110.00	40.75	0.00	0.00	0.00	0.00	0.00	0.00
5.81	7.01	8.91	6.59	6.72	6.72	6.90	1.26	0.92	0.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63	0.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.16	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.08	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.00	0.01	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31.89	95.19	154.37	59.45	65.13	65.13	73.13	0.00	11.19	13.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.24	0.30

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.26	1.03	0.99	1.08	1.03	2.00	1.69	2.26	1.89	3.18
0.63	0.63	0.63	0.63	0.63	1.25	1.25	1.25	1.25	2.50
0.02	0.02	0.02	0.02	0.02	0.05	0.05	0.05	0.05	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.40	0.24	0.21	0.27	0.24	0.45	0.24	0.62	0.38	0.37
0.20	0.12	0.11	0.14	0.12	0.23	0.12	0.31	0.19	0.18
0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
0.01	0.01	0.01	0.01	0.01	0.03	0.03	0.03	0.03	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.01	0.03	0.03	0.03	0.03	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26.28	16.22	14.29	18.28	16.63	29.31	15.90	40.41	24.41	23.99
0.59	0.36	0.32	0.41	0.90	0.68	0.37	0.94	0.56	0.55

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.99	2.24	2.06	2.05	2.99	2.86	2.52	2.54	2.01	1.65
2.50	1.67	1.67	1.67	2.50	2.50	1.67	1.67	1.67	0.83
0.10	0.07	0.07	0.07	0.10	0.10	0.07	0.07	0.07	0.03
0.01	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00
0.24	0.32	0.20	0.19	0.24	0.15	0.51	0.52	0.17	0.51
0.12	0.16	0.10	0.10	0.12	0.08	0.25	0.26	0.08	0.25
0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
0.05	0.03	0.03	0.03	0.05	0.05	0.03	0.03	0.03	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.05	0.03	0.03	0.03	0.05	0.05	0.03	0.03	0.03	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.99	21.06	13.06	12.55	15.86	10.18	32.93	33.70	11.00	32.85
0.37	0.49	0.30	0.29	0.36	0.23	0.76	0.78	0.25	0.76

RONGRAM	SELSELLA	DADENGGRE	TIKRİKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.39	1.97	1.15	1.46	1.25	3.41	3.27	2.28	2.19	2.28
0.83	0.83	0.83	0.83	0.83	2.50	2.50	1.67	1.67	1.67
0.03	0.03	0.03	0.03	0.03	0.10	0.10	0.07	0.07	0.07
0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00
0.33	0.72	0.17	0.38	0.24	0.52	0.38	0.35	0.29	0.35
0.17	0.36	0.09	0.19	0.12	0.26	0.26	0.17	0.14	0.17
0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
0.02	0.02	0.02	0.02	0.02	0.05	0.05	0.03	0.03	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.02	0.02	0.02	0.02	0.02	0.05	0.05	0.03	0.03	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.63	46.53	11.30	24.60	15.69	34.05	24.76	22.48	18.74	22.61
0.50	1.08	0.26	0.57	0.36	0.79	0.57	0.52	0.43	0.52

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
3.08	3.75	1.71	1.59	1.66	2.02
2.50	2.50	1.25	1.25	1.25	1.25
0.10	0.10	0.05	0.05	0.05	0.05
0.01	0.01	0.00	0.00	0.00	0.00
0.30	0.75	0.26	0.17	0.23	0.46
0.15	0.37	0.13	0.09	0.11	0.23
0.02	0.02	0.02	0.02	0.02	0.02
0.05	0.05	0.03	0.03	0.03	0.03
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.05	0.05	0.03	0.03	0.03	0.03
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
20.08	48.50	18.05	12.63	15.99	31.21
0.45	1.12	0.39	0.26	0.34	0.69

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
3.1.1.1.9	B1.1.3.5.2	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	80.23	40.82	0.00	0.00	0.00	0.00
3.1.1.1.10	B1.1.3.5.3	Others	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.1.12	B1.1.3.5.4	Incentive to ASHA for quarterly visits under HBYC	30.00	20.00				
3.1.1.1.13	B1.1.3.5.5	Any other ASHA incentives (please specify)	4.98	0.00	0.83	0.00	0.00	1.20
3.1.1.6.1	B1.1.3.6.1	ASHA incentives for routine activities	1579.32	790.68	0.00	0.00	0.00	0.00
3.1.1.5.2	A.3.7.2.b	Any other ASHA incentives (please specify)	12.61	3.60	0.40	0.40	0.40	0.40
3.1.1.6.2	B1.1.3.6.2	ASHA incentives for Health & Wellness Centres (H&WC)	10.75	0.00	0.00	0.00	0.00	0.00
3.1.1.6.3	B1.1.3.6.3	Any other ASHA incentives (please specify)	3.37	0.70	0.10	0.10	0.10	0.10
	B1.1.3.7	Other (support provisions to ASHA such as uniform, diary, ASHA Ghar etc.)	102.99	85.64	2.80	2.00	0.90	1.15
3.1.3.2	B1.1.3.7.a	Support provisions to ASHA (Uniform)	0.00	0.00	0.00	0.00	0.00	0.00
12.7.1	B1.1.3.7.b	Printing of ASHA diary	0.00	0.00	0.00	0.00	0.00	0.00
12.7.2	B1.1.3.7.c	Printing of ASHA Modules and formats	27.38	27.38	0.00	0.00	0.00	0.00
12.7.3	B1.1.3.7.d	Printing of CBAC format	2.38	2.38	0.00	0.00	0.00	0.00
12.7.4	B1.1.3.7.e	ASHA communication kit	0.00	0.00	0.00	0.00	0.00	0.00
12.7.5	B1.1.3.7.f	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3.3	B1.1.4	Awards to ASHA's/Link workers	73.23	55.88	2.80	2.00	0.90	1.15
	B1.1.5	ASHA Resource Centre/ASHA Mentoring Group	24.64	4.00	3.48	2.04	1.32	1.68
16.1.3.1.4	B1.1.5.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group	3.46	3.46	0.00	0.00	0.00	0.00
16.1.3.3.5	B1.1.5.4.a	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)	20.64	0.00	3.48	2.04	1.32	1.68
9.5.22.2	B1.1.6	Capacity Building of ASHA Resource Centre	5.40	1.00	0.40	0.40	0.40	0.40
9.5.22.2.1	B1.1.6.1	HR at State Level (PM HR only)	1.00	1.00	0.00	0.00	0.00	0.00
9.5.22.2.2	B1.1.6.2	HR at District Level (PM HR only)	4.40	0.00	0.40	0.40	0.40	0.40
9.5.22.2.3	B1.1.6.3	HR at Block Level (PM HR only)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.22.3	B1.1.7	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.4	B1.2	Certification of ASHA by NIOS	4.41	3.16	0.25	0.00	0.00	0.25
3.1.3.5	A.3.7.2.a	Any Other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B1.3	ASHA Benefit Package	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.10.a	B1.3.1	Routine and Recurring Incentives for ASHAs	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.10.b	B1.3.2	Honorarium for ASHA Facilitators	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.10.c	B1.3.3	Social Security benefit schemes	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.10.c.i	B.1.3.3.a	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.10.c.ii	B.1.3.3.b	Pradhan Mantri Suraksha Bima Yojana(PMSBY)	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2.10.c.iii	B.1.3.3.c	Pradhan Mantri Shram-Yogi Maandhan (PMSYM) Yojna	0.00	0.00	0.00	0.00	0.00	0.00
	B2	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS	1240.85	63.00	20.00	20.00	0.00	10.00
4.1.1	B2.1	District Hospitals	110.00	0.00	20.00	20.00	0.00	10.00
4.1.2	B2.2	SDH	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3	B2.3	CHCs	140.00	0.00	0.00	0.00	0.00	0.00
4.1.4	B2.4	PHCs	197.75	0.00	0.00	0.00	0.00	0.00
4.1.5	B2.5	Sub Centres	41.20	0.00	0.00	0.00	0.00	0.00
4.1.6	B2.6	VHSC	630.90	63.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.49	0.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							0.63	0.63	0.63
0.72	1.80	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.40	9.72	12.00
0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.08	0.08	0.08
0.00	10.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.04	0.04	0.04
0.70	1.55	2.70	1.30	1.35	1.30	1.60	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.70	1.55	2.70	1.30	1.35	1.30	1.60	0.00	0.00	0.00
1.32	1.68	2.76	1.32	1.68	1.32	2.04	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.32	1.68	2.76	1.32	1.68	1.32	2.04	0.00	0.00	0.00
0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	10.00	20.00	10.00	10.00	0.00	10.00	34.78	15.58	18.30
0.00	10.00	20.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	5.25	5.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	6.93	8.55

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
4.1.7	B2.7	Others	121.00	0.00	0.00	0.00	0.00	0.00
	B3	Rollout of B.Sc. (Community Health)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.7.1	B3.3	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.7.2	B3.3.a	Equipment and mannequin	0.00	0.00	0.00	0.00	0.00	0.00
9.5.27.3	B3.4	BSc Community Health/ Bridge Course for MLPs for CPHC	0.00	0.00	0.00	0.00	0.00	0.00
9.5.27.4	B3.5	Others	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.7.5	B3.3.b	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.4	Hospital Strengthening	2653.50	2653.50	0.00	0.00	0.00	0.00
5.1.1.1	B.4.a	Additional Building/ Major Upgradation of existing Structure	80.00	80.00	0.00	0.00	0.00	0.00
5.1.1.1.1	B.4.a.1	District Hospitals (As per the DH Strengthening Guidelines)	80.00	80.00	0.00	0.00	0.00	0.00
5.1.1.1.2	B.4.a.2	SDH	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.1.3	B.4.a.3	CHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.1.4	B.4.a.4	PHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.1.5	B.4.a.5	HWC-HSCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.1.6	B.4.a.6	MCH Wings	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.1.7	B.4.a.7	Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)	0.00	0.00	0.00	0.00	0.00	0.00
	B.4.1	Up gradation of CHCs, PHCs, Dist. Hospitals	2573.50	2573.50	0.00	0.00	0.00	0.00
5.1.1.2.1	B.4.1.1	District Hospitals (As per the DH Strengthening Guidelines)	48.50	48.50	0.00	0.00	0.00	0.00
5.1.1.2.5	B.4.1.2	CHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.2.6	B.4.1.3	PHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.2.7	B.4.1.3.a	HWC-HSCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.2.4	B.4.1.6	SDH	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.2.8	B.4.1.6.a	Infrastructure strengthening of SC to H&WC	880.00	880.00	0.00	0.00	0.00	0.00
5.1.1.2.9	B.4.1.6.b	Infrastructure strengthening of PHC to H&WC	140.00	140.00	0.00	0.00	0.00	0.00
5.1.1.2.12	B.4.1.6.1	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.2.14	A.3.7.2.c	Others (Drug Warehouses)	5.00	5.00	0.00	0.00	0.00	0.00
5.2.1.14	B.4.1.6.2	Others	1500.00	1500.00	0.00	0.00	0.00	0.00
5.1.1.2.13	B.4.1.6.3	Others	0.00	0.00	0.00	0.00	0.00	0.00
	B.5	New Constructions	24.04	22.00	2.04	0.00	0.00	0.00
5.1.2	B.44.3	Sub Centre Rent and Contingencies	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.1	B.5.a	DH	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.2	B.5.b	SDH	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.3	B.5.1	CHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.4	B.5.2	PHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.5	B.5.3	SHCs/Sub Centres	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.12	B.5.5	Govt. Dispensaries/ others	0.00	0.00	0.00	0.00	0.00	0.00
	B.5.6	Construction of BEmONC and CEmONC centres	22.00	22.00	0.00	0.00	0.00	0.00
5.1.1.3.7	B.5.6.2	Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.7	B.5.6.3	Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)	22.00	22.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
4.50	3.00	4.00	3.00	4.50	5.00	2.50	5.50	4.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
5.3.4	B.5.7	Operationalization of FRUS	0.00	0.00	0.00	0.00	0.00	0.00
5.3.5	B.5.8	Operationalization of 24 hour services at PHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.3.6	B.5.9	Operationalising Infection Management & Environment Plan at health facilities	0.00	0.00	0.00	0.00	0.00	0.00
	B.5.10	Infrastructure of Training Institutions --	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.1.9	B.5.10.1	Training Institutions	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.2.10	B5.10.2/B5.10.3	Training Institutions	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.1.10	B.5.10.1.a	Others	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.13	B.5.10.1.b	Training Institutions	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.8	B.5.13	Civil work of DEIC (RBSK)	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.3	B.5.13.1	Spill over of Ongoing Works	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.3.1	B.5.13.1.a	District Hospitals (As per the DH Strengthening Guidelines)	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.3.2	B.5.13.1.b	SDH	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.3.3	B.5.13.1.c	CHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.3.4	B.5.13.1.d	PHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.3.5	B.5.13.1.e	HWC-HSCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.3.6	B.5.13.1.f	MCH Wings	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.3.8	B.5.10.1.3	Training Institutions	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.3.9	B.5.10.1.3.a	Others	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.4	B.5.13.2	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.4.1	B.4.1.1.4	District Hospitals (As per the DH Strengthening Guidelines)	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.4.2	B.4.1.6.4	SDH	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.4.3	B.4.1.2.4	CHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.4.4	B.4.1.3.4	PHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.4.5	B.4.1.4.4	Sub Centres (2 Staff Quarters for 75 SHC)	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.4.6	B.5.10.1.4	Training Institutions (incl. hostels/residential facilities)	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.4.7	B.5.10.1.4.a	Others	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.10	B.5.10.1.4.b	Establishment of NRCs	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.11	B.5.10.1.4	Drug Warehouses	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.2.11	B.5.10.1.4	Drug Warehouses	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	B.5.10.1.4	Carry forward of new construction initiated last year, or the year before	2.04	0.00	2.04	0.00	0.00	0.00
5.2.2.1	B.5.10.1.4.a	DH	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.2	B.5.10.1.4.b	SDH	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.3	B.5.10.1.4.c	CHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.4	B.5.10.1.4.d	PHCs	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.5	B.5.10.1.4.e	SHCs/Sub Centres	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.6	B.5.10.1.4.f	Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.7	B.5.13.2	DEIC (RBSK)	2.04	0.00	2.04	0.00	0.00	0.00
5.2.2.8	B5.5	Govt. Dispensaries/ others	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.9	B5.10.4	Training Institutions	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.10	B5.10.4.a	Others	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
5.3	B.5.10.1.5	Other construction/ Civil works	0.00	0.00	0.00	0.00	0.00	0.00
5.3.1	B.5.10.1.5.a	Civil Works	0.00	0.00	0.00	0.00	0.00	0.00
5.3.2	B.5.10.1.5.b	ASHA Ghar	0.00	0.00	0.00	0.00	0.00	0.00
5.3.3	B.5.10.1.5.c	Blood bank/ Blood storage/ Day care centre for hemoglobinopathies	0.00	0.00	0.00	0.00	0.00	0.00
5.3.7	B.5.10.1.5.d	Infrastructure for paediatric OPD and ward	0.00	0.00	0.00	0.00	0.00	0.00
	B.6	Implementation of Clinical Establishment Act	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.1.3	B.6.2	Mobility Support (State + District)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.3.4	B.6.2.a	Mobility Support for Implementation of Clinical Establishment Act	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.2	B.6.3	Training	0.00	0.00	0.00	0.00	0.00	0.00
	B.7	Health Action Plans (Including Block, Village)	6.67	0.87	0.17	0.17	0.17	0.17
16.1.1.1.1	B.7.1	State	0.87	0.87	0.00	0.00	0.00	0.00
16.1.1.1.2	B.7.2	District	1.90	0.00	0.17	0.17	0.17	0.17
16.1.1.1.3	B.7.3	Block	3.32	0.00	0.00	0.00	0.00	0.00
	B.8	Panchayati Raj Institutions	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1	B.8.1	Orientation of Community leader & of VHSC,SHC,PHC,CHC etc.	0.00	0.00	0.00	0.00	0.00	0.00
3.3.2	B.8.2	Orientation Workshops, Trainings and capacity building of PRI for RKS at District Health Societies, CHC and PHC	0.00	0.00	0.00	0.00	0.00	0.00
3.3.4	B.8.3	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.9	Mainstreaming of AYUSH	0.00	0.00	0.00	0.00	0.00	0.00
9.5.24.2	B.9.1	Other Activities (Excluding HR)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.24.1	B.9.2	Training	0.00	0.00	0.00	0.00	0.00	0.00
	B10	IEC-BCC NRHM	1017.31	416.33	89.70	0.00	0.00	61.64
16.1.5.3.4	B.10.1	Strengthening of BCC/IEC Bureaus (state and district levels)	0.00	0.00	0.00	0.00	0.00	0.00
11.1	B.10.2	Development of State Communication strategy (comprising of district plans)	0.00	0.00	0.00	0.00	0.00	0.00
11.2	B.10.4	Interpersonal Communication Tools for the frontline health workers	0.00	0.00	0.00	0.00	0.00	0.00
11.3	B.10.5	Targeting Naturally Occurring Gathering of People/ Health Mela	14.60	0.00	1.46	1.46	1.46	1.46
11.4	B.10.3.1	BCC/IEC activities for MH	47.49	0.03	0.45	0.45	0.45	0.45
11.4.1	B.10.3.1.1	Media Mix of Mid Media/ Mass Media	21.84	0.00	0.00	0.00	0.00	0.00
11.4.2	B.10.3.1.2	Inter Personal Communication	20.67	0.00	0.00	0.00	0.00	0.00
11.4.3	B.10.3.1.3	Any other IEC/BCC activities (please specify)	4.98	0.03	0.45	0.45	0.45	0.45
11.5	B.10.3.2	BCC/IEC activities for CH	72.46	0.80	7.30	2.33	7.30	7.30
11.5.1	B.10.3.2.1	Media Mix of Mid Media/ Mass Media	47.70	0.00	5.30	0.00	5.30	5.30
11.5.2	B.10.3.2.2	Inter Personal Communication	0.33	0.00	0.00	0.33	0.00	0.00
11.5.3	B.10.3.2.3	IEC for family participatory care	3.63	0.00	0.00	0.00	0.00	0.00
11.5.4	B.10.3.2.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	20.80	0.80	2.00	2.00	2.00	2.00
11.6	B.10.3.3	BCC/IEC activities for FP	52.74	7.00	3.17	3.17	3.17	3.17
11.6.1	B.10.3.3.1	Media Mix of Mid Media/ Mass Media	5.00	5.00	0.00	0.00	0.00	0.00
11.6.2	B.10.3.3.2	Inter Personal Communication	14.04	0.00	0.00	0.00	0.00	0.00
11.6.6	B.10.3.3.3	Any other IEC/BCC activities (please specify)	33.70	2.00	3.17	3.17	3.17	3.17

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.10	0.10	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27.71	52.76	70.95	48.79	47.94	55.09	32.19	2.93	2.93	2.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.46	1.46	1.46	1.46	1.46	1.46	0.00	0.00	0.00
0.45	0.45	0.45	0.45	0.45	0.45	0.45	1.09	1.09	1.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56	0.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.53	0.53
0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.00	0.00	0.00
0.00	7.30	7.30	7.30	7.30	7.30	7.30	0.09	0.09	0.09
0.00	5.30	5.30	5.30	5.30	5.30	5.30	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.09
0.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
0.00	3.17	3.17	3.17	3.17	3.17	3.17	0.36	0.36	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.36	0.36
0.00	3.17	3.17	3.17	3.17	3.17	3.17	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.93	2.75	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09
0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56
0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09
0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56
0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGRE	TIKRILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09
0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56
0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
2.93	2.93	2.93	2.93	2.93	2.93
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
1.09	1.09	1.09	1.09	1.09	1.09
0.56	0.56	0.56	0.56	0.56	0.56
0.53	0.53	0.53	0.53	0.53	0.53
0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.09	0.09	0.09	0.09	0.09
0.00	0.00	0.00	0.00	0.00	0.00
0.36	0.36	0.36	0.36	0.36	0.36
0.00	0.00	0.00	0.00	0.00	0.00
0.36	0.36	0.36	0.36	0.36	0.36
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
11.7	B.10.3.4	BCC/IEC activities for AH/ Rashtriya Kishore Swasthya Karyakram	43.09	26.76	0.33	0.53	0.53	0.33
11.7.1	B.10.3.4.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	26.76	26.76	0.00	0.00	0.00	0.00
11.7.2	B.10.3.4.2	Inter Personal Communication	15.33	0.00	0.33	0.33	0.33	0.33
11.7.3	B.10.3.4.3	Any other IEC/BCC activities (please specify)	1.00	0.00	0.00	0.20	0.20	0.00
11.8	B.10.3.4.4	IEC/BCC activities under Immunization	38.54	0.00	2.00	2.00	2.00	2.00
11.8.1	B.10.3.4.4.a	IEC activities for Immunization	38.54	0.00	2.00	2.00	2.00	2.00
11.8.2	B.10.3.4.4.b	Any other IEC/BCC activities (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
11.9	B.10.3.4.5	IEC/BCC activities under PNMT	5.00	5.00	0.00	0.00	0.00	0.00
11.9.1	B.10.3.5	Creating awareness on declining sex ratio issue (PNMT)	3.00	3.00	0.00	0.00	0.00	0.00
11.9.2	B.10.3.5.a	Any other IEC/BCC activities (please specify)	2.00	2.00	0.00	0.00	0.00	0.00
11.10	B.10.7.4.5	IEC/BCC activities under Blood services & disorders	12.30	7.70	0.90	0.70	0.00	0.50
11.10.1	B.10.7.4.5.a	IEC/BCC activities under Blood Services	12.30	7.70	0.90	0.70	0.00	0.50
11.10.2	B.10.7.4.5.b	IEC/BCC activities under Blood Disorders	0.00	0.00	0.00	0.00	0.00	0.00
11.11	B.10.6.5	IEC for NPPCD	5.00	0.00	1.00	1.00	0.00	1.00
11.11.1	B.10.6.5.a	IEC activities for NPPCD	5.00	0.00	1.00	1.00	0.00	1.00
11.11.2	B.10.6.5.b	Others	0.00	0.00	0.00	0.00	0.00	0.00
11.13	B.10.6.6	IEC/BCC activities under NPPCF	0.00	0.00	0.00	0.00	0.00	0.00
11.13.1	B.10.6.6.a	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	0.00	0.00	0.00	0.00	0.00	0.00
11.13.2	B.10.6.6.b	Any other (NPPCF)	0.00	0.00	0.00	0.00	0.00	0.00
11.14	B.10.6.7	IEC/BCC activities under NIDDCP	3.70	0.70	0.30	0.30	0.30	0.30
11.14.1	B.10.6.7.a	Health Education & Publicity for NIDDCP	3.70	0.70	0.30	0.30	0.30	0.30
11.14.2	B.10.6.7.b	Any other IEC/BCC activities (please specify) (NIDDCP)	0.00	0.00	0.00	0.00	0.00	0.00
11.15	B.10.6.9	IEC/ BCC for NVBDCP	20.00	7.60	2.50	1.40	1.00	0.80
11.15.1	B.10.6.9.a	IEC/BCC for Malaria	20.00	7.60	2.50	1.40	1.00	0.80
11.15.2	B.10.6.9.b	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.00	0.00	0.00	0.00	0.00	0.00
11.15.3	B.10.6.9.c	IEC/BCC specific to J.E. in endemic areas	0.00	0.00	0.00	0.00	0.00	0.00
11.15.4	B.10.6.9.d	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for community mobilization efforts to realize the desired drug compliance of 85% during MDA	0.00	0.00	0.00	0.00	0.00	0.00
11.15.5	B.10.6.9.e	IEC/BCC/Advocacy for Kala-azar	0.00	0.00	0.00	0.00	0.00	0.00
11.15.6	B.10.6.9.f	IEC/BCC activities as per the GFATM project	0.00	0.00	0.00	0.00	0.00	0.00
11.15.8	B.10.6.9.g	Any other IEC/BCC activities (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
11.16	B.10.6.10	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	10.58	2.00	0.78	0.78	0.78	0.78
11.16.1	B.10.6.10.a	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	10.58	2.00	0.78	0.78	0.78	0.78
11.16.2	B.10.6.10.b	Any other IEC/BCC activities (please specify) (NLEP)	0.00	0.00	0.00	0.00	0.00	0.00
11.18	B.10.6.11	IEC/BCC activities under NPCB	5.00	2.25	0.25	0.25	0.25	0.25
11.18.1	B.10.6.11.a	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	5.00	2.25	0.25	0.25	0.25	0.25
11.18.2	B.10.6.11.b	Any other IEC/BCC activities (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
11.19	B.10.6.12	IEC and community mobilization activities for NMHP	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.33	0.53	0.53	0.53	0.33	0.33	0.33	0.30	0.30	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.30	0.30	0.30
0.00	0.20	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.00	2.00	2.00	2.00	2.00	2.00	0.48	0.48	0.48
0.00	2.00	2.00	2.00	2.00	2.00	2.00	0.48	0.48	0.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.20	0.50	0.90	0.20	0.50	0.00	0.20	0.00	0.00	0.00
0.20	0.50	0.90	0.20	0.50		0.20	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
0.00	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.60	1.60	1.00	1.00	0.90	0.60	1.00	0.00	0.00	0.00
0.60	1.60	1.00	1.00	0.90	0.60	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.00	0.00	0.00
0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.00	0.00
0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
11.19.1	B.10.6.12.a	Translation of IEC material and distribution	0.00	0.00	0.00	0.00	0.00	0.00
11.19.2	B.10.6.12.b	Awareness generation activities in the community, schools, workplaces with community involvement	0.00	0.00	0.00	0.00	0.00	0.00
11.19.3	B.10.6.12.c	Any other IEC/BCC activities (please specify) (NMHP)	0.00	0.00	0.00	0.00	0.00	0.00
11.20	B.10.6.13	IEC/BCC activities under NPHCE	22.00	0.00	2.00	2.00	2.00	2.00
11.20.1	B.10.6.13.a	IPC,Group activities and mass media for NPHCE	11.00	0.00	1.00	1.00	1.00	1.00
11.20.2	B.10.6.13.b	Celebration of days-ie International Day for older persons	11.00	0.00	1.00	1.00	1.00	1.00
11.21	B.10.6.14	IEC/BCC activities under NTCP	12.00	1.00	1.00	1.00	1.00	1.00
11.21.1	B.10.6.14.a	IEC/BCC for NTCP	12.00	1.00	1.00	1.00	1.00	1.00
11.21.2	B.10.6.14.b	Any other IEC/BCC activities (please specify) (NTCP)	0.00	0.00	0.00	0.00	0.00	0.00
11.23	B.10.6.15	IEC/BCC activities under ASHA	0.00	0.00	0.00	0.00	0.00	0.00
11.23.1	B.10.6.15.a	Others	0.00	0.00	0.00	0.00	0.00	0.00
11.23.2	B.10.6.15.b	Others	0.00	0.00	0.00	0.00	0.00	0.00
11.24	B.10.6.16	Other IEC/BCC activities	480.89	117.00	62.70	36.05	14.85	36.95
11.24.1	B.10.6.16.a	IEC activities for Health & Wellness centre (H&WC)	284.80	0.00	57.35	30.70	10.35	31.60
11.24.2	B.10.6.1	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth	134.64	117.00	1.10	1.00	1.00	1.10
11.24.4	B.10.6.16.b	Any other IEC/BCC activities	2.40	0.00	0.30	0.40	0.20	0.30
11.24.4.5	B.10.6.16.c	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	2.40	0.00	0.30	0.40	0.20	0.30
11.24.4.6	B.10.6.16.d	IEC under Programme for Prevention and Control of Leptospirosis	0.00	0.00	0.00	0.00	0.00	0.00
11.24.4.7	B.10.6.16.e	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	0.00	0.00	0.00	0.00	0.00	0.00
11.24.4.9	B.10.6.16.f	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.2	B.10.6.4	Monitoring of IEC/ BCC Activities	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.1.2	B.10.6.8	Information, Communication and Technology under IDSP	0.00	0.00	0.00	0.00	0.00	0.00
11.24.3	B.10.6	SBCC/IEC/Advocacy campaigns	0.00	0.00	0.00	0.00	0.00	0.00
11.24.3.1	B.10.6.14.1.b	Places covered with hoardings/ bill boards/ signage etc.	15.00	0.00	1.50	1.50	1.00	1.50
11.24.3.2	B.10.6.14.1.c	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.	44.05	0.00	2.45	2.45	2.30	2.45
11.24.3.3	B.10.6.14.3.a	Development of IEC Material	0.00	0.00	0.00	0.00	0.00	0.00
11.24.3.4	B.10.6.14.3.b	State-level IEC Campaigns/Other IEC Campaigns	0.00	0.00	0.00	0.00	0.00	0.00
12.1	B.10.7	Printing activities under MH	79.45	79.45	0.00	0.00	0.00	0.00
12.1.1	B.10.7.4.12	Printing of MDR formats	2.40	2.40	0.00	0.00	0.00	0.00
12.1.2	B.10.7.1	Printing of MCP cards, safe motherhood booklets etc.	74.20	74.20	0.00	0.00	0.00	0.00
12.1.3	B.10.7.1.a	Printing of labor room registers and casesheets/ LaQshya related printing	0.00	0.00	0.00	0.00	0.00	0.00
12.1.4	B.10.7.1.b	Printing cost for MAA programme	0.00	0.00	0.00	0.00	0.00	0.00
12.1.5	B.10.7.1.c	Any other	2.85	2.85	0.00	0.00	0.00	0.00
12.2	B.10.7.a	Printing activities under CH	65.44	42.84	2.56	1.96	1.70	2.35
12.2.5	B.10.7.4.1	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group	30.00	30.00	0.00	0.00	0.00	0.00
12.2.6	B.10.7.4.7	Printing of IEC materials and reporting formats etc. for National Deworming Day	5.50	0.00	0.66	0.56	0.40	0.60

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.10	28.05	45.55	26.55	25.60	33.75	9.95	0.61	0.61	0.61
15.80	22.90	40.20	21.50	20.45	29.15	4.80	0.00	0.00	0.00
1.00	1.00	1.10	1.00	1.10	1.00	1.00	0.16	0.16	0.16
0.00	0.20	0.30	0.20	0.10	0.20	0.20	0.00	0.00	0.00
0.00	0.20	0.30	0.20	0.10	0.20	0.20	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.00	1.50	1.50	1.50	1.50	1.00	1.50	0.00	0.00	0.00
2.30	2.45	2.45	2.35	2.45	2.40	2.45	0.45	0.45	0.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.00	2.37	2.26	1.80	1.90	1.70	2.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.40	0.52	0.66	0.40	0.50	0.40	0.40	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGGRE	TIKRIKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
12.2.7	B.10.7.4.8	Printing of IEC Materials and monitoring formats for IDCF	7.20	0.60	0.60	0.60	0.60	0.60
12.2.8	B.10.7.4.9	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities	0.00	0.00	0.00	0.00	0.00	0.00
12.2.9	B.10.7.4.9.a	Printing & translation cost for Family participatory care (KMC)	0.00	0.00	0.00	0.00	0.00	0.00
12.2.10	B.10.7.4.9.b	Printing (SNCU data management)	0.00	0.00	0.00	0.00	0.00	0.00
12.2.11	B.10.7.4.9.c	Printing of HBNC referral cards and other formats	9.00	0.00	1.00	0.80	0.70	0.80
12.2.12	B.10.7.4.9.d	Printing cost for HBYC	13.41	11.91	0.30	0.00	0.00	0.35
12.2.13	B.10.7.4.9.e	Any other (please specify)	0.33	0.33	0.00	0.00	0.00	0.00
12.3	B.10.7.b	Printing activities under FP	0.00	0.00	0.00	0.00	0.00	0.00
12.3.4	B.10.7.3	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.	0.00	0.00	0.00	0.00	0.00	0.00
12.4	B.10.7.c	Printing activities under AH	40.63	40.63	0.00	0.00	0.00	0.00
12.4.2	B.10.7.2	Printing of under WIFS -WIFS cards, WIFS registers, reporting format etc	0.00	0.00	0.00	0.00	0.00	0.00
12.4.3	B.10.7.4.6	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	0.00	0.00	0.00	0.00	0.00	0.00
12.4.4	B.10.7.4.2	Printing of AFHS Training manuals for MO, ANM and Counselor; ANM training manual for PE training	1.05	1.05	0.00	0.00	0.00	0.00
12.4.5	B.10.7.4.2.a	Printing teachers training manual, training curriculum and facilitators guide	38.88	38.88	0.00	0.00	0.00	0.00
12.4.6	B.10.7.4.2.b	Any other (please specify)	0.70	0.70	0.00	0.00	0.00	0.00
12.5	B.10.7.d	Printing activities under RBSK	18.00	15.00	1.00	0.00	0.00	1.00
12.5.4	B.10.7.4.3	Printing of RBSK card and registers	15.00	15.00	0.00	0.00	0.00	0.00
12.5.5	B.10.7.4.4	Printing cost for DEIC	3.00	0.00	1.00	0.00	0.00	1.00
12.5.6	B.10.7.4.4.a	Any other	0.00	0.00	0.00	0.00	0.00	0.00
12.6	B.10.7.e	Printing activities under Training	0.00	0.00	0.00	0.00	0.00	0.00
12.6.1	B.10.7.e.1	Duplication of training materials	0.00	0.00	0.00	0.00	0.00	0.00
12.6.2	B.10.7.e.2	Any other	0.00	0.00	0.00	0.00	0.00	0.00
12.8	B.10.7.f	Printing activities under Blood services & disorders	2.70	2.70	0.00	0.00	0.00	0.00
12.8.1	B.10.7.4.5	Printing of cards for screening of children for hemoglobinopathies	2.70	2.70	0.00	0.00	0.00	0.00
12.8.2	B.10.7.4.5.a	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
12.10	B.10.7.g	Printing activities under Immunization	5.53	5.53	0.00	0.00	0.00	0.00
12.10.1	B.10.7.4.10	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	5.53	5.53	0.00	0.00	0.00	0.00
12.10.2	B.10.7.4.10.a	Any other	0.00	0.00	0.00	0.00	0.00	0.00
12.14	B.10.7.h	Printing activities under NTCP	3.00	3.00	0.00	0.00	0.00	0.00
12.14.1	B.10.7.4.11	Printing of Challan Books under NTCP	0.00	0.00	0.00	0.00	0.00	0.00
12.14.2	B.10.7.4.11.a	Any Other (NTCP)	3.00	3.00	0.00	0.00	0.00	0.00
12.15	B.10.7.i	Printing activities under NPCDCS	14.37	14.37	0.00	0.00	0.00	0.00
12.15.3	B.10.7.i.1	Printing activities for Universal Screening of NCDs - printing of cards and modules (NPCDCS)	10.40	10.40	0.00	0.00	0.00	0.00
12.15.4	B.10.7.i.2	Any other (NPCDCS)	3.97	3.97	0.00	0.00	0.00	0.00
12.16	B.10.7.j	Printing activities for Ayushman Bharat H&WC	25.74	25.74	0.00	0.00	0.00	0.00
12.16.1	B.10.7.j.1		25.74	25.74	0.00	0.00	0.00	0.00
B.10.7.j.1	B.10.7.j.2	Other Printing activities	6.75	6.75	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
12.17.1	B.10.6.14.2	IEC/SBCC material used for patients counselling	0.00	0.00	0.00	0.00	0.00	0.00
12.17.5	B.10.6.14.2.a	Any other (NOHP)	6.75	6.75	0.00	0.00	0.00	0.00
12.18	B.10.6.14.2.b	Any Other	2.48	2.48	0.00	0.00	0.00	0.00
12.18.1	B.10.6.14.2.c	Printing of training material (NPPCD)	2.00	2.00	0.00	0.00	0.00	0.00
12.18.2	B.10.6.14.2.d	Printing of PC&PNDT Act and Rules	0.00	0.00	0.00	0.00	0.00	0.00
12.18.3	B.10.6.14.2.e	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya	0.48	0.48	0.00	0.00	0.00	0.00
	B.10.6.14.3	IEC/Advocacy Campaigns	0.00	0.00	0.00	0.00	0.00	0.00
	B.11	National Mobile Medical Units (Including recurring expenditures)	261.09	154.80	49.42	11.40	0.00	0.00
2.1.1.1	B.11.1.1	Capex	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2	B.11.1.2	Opex	45.60	0.00	11.40	11.40	0.00	0.00
9.5.23.1	B.11.1.4	Training/orientation	0.00	0.00	0.00	0.00	0.00	0.00
	B.11.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units	159.20	154.80	2.20	0.00	0.00	0.00
2.1.2.1	B.11.2.1	Capex	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2	B.11.2.2	Opex	0.00	0.00	0.00	0.00	0.00	0.00
9.5.23.2	B.11.2.3	Training/orientation	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.1	B.11.2.4	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)	4.40	0.00	2.20	0.00	0.00	0.00
2.2.5	B.11.2.5	Recurring grants for POL and others	0.00	0.00	0.00	0.00	0.00	0.00
2.2.11	B.11.2.5.a	Any other (approved under IMMUNISATION - Special planning Hard to reach areas of Ri-Bhoi and EKH)	56.29	0.00	35.82	0.00	0.00	0.00
2.1.3.3	B.11.2.5.b	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
7.4	B12	National Ambulance Service	190.55	176.86	3.29	1.36	0.30	1.67
7.4.1	B12.1	Ambulance/EMRI Capex	176.80	176.80	0.00	0.00	0.00	0.00
7.4.1.2.1	B12.1.3	Emergency ambulance/Dial 108 -BLS	176.80	176.80	0.00	0.00	0.00	0.00
7.4.1.2.2	B12.1.4	Emergency ambulance/Dial 108 -ALS	0.00	0.00	0.00	0.00	0.00	0.00
7.4.6	B12.2	Operating Cost /Opex for ambulance	0.00	0.00	0.00	0.00	0.00	0.00
7.4.1.1	B12.2.1	State basic ambulance/Dial 102/Dial 104	0.00	0.00	0.00	0.00	0.00	0.00
7.4.1.3	B12.2.1.a	Boat ambulance	0.00	0.00	0.00	0.00	0.00	0.00
7.4.1.4	B12.2.1.b	Bike ambulance	0.00	0.00	0.00	0.00	0.00	0.00
7.4.3	B12.2.1.c	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2019-20, till tenancy of the same)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.23.3	B12.2.6	Training/orientation	0.00	0.00	0.00	0.00	0.00	0.00
9.5.23.4	B12.2.6.a	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
7.8	B12.2.6.b	Any other activity (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
7.4.2.1	B12.2.8	Call centre-opex	0.00	0.00	0.00	0.00	0.00	0.00
7.3	B12.2.9.1	Drop back scheme for sterilization clients	13.75	0.06	3.29	1.36	0.30	1.67
	B13	Other PPP	244.68	244.68	0.00	0.00	0.00	0.00
15.9.1	B13.1	Non governmental providers of health care RMPs	0.00	0.00	0.00	0.00	0.00	0.00
15.9.2	B13.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)	0.00	0.00	0.00	0.00	0.00	0.00
15.9.3	B13.3	NGO Programme/ Grant in Aid to NGO	213.00	213.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
15.9.4	B.13.4	Pradhan Mantri National Dialysis Programme (PPP)	31.68	31.68	0.00	0.00	0.00	0.00
1.1.6.5	B.13.4.a	Pradhan Mantri National Dialysis Programme	0.00	0.00	0.00	0.00	0.00	0.00
1.1.6.5.1	B.13.4.b	Hemo-Dialysis Services under PMNDP	0.00	0.00	0.00	0.00	0.00	0.00
1.1.6.5.2	B.13.4.c	Peritoneal Dialysis Services under PMNDP	0.00	0.00	0.00	0.00	0.00	0.00
1.1.6.5.3	B.13.4.d	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.12	B.13.4.e	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis	0.00	0.00	0.00	0.00	0.00	0.00
11.24.4.8	B.13.4.f	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)	0.00	0.00	0.00	0.00	0.00	0.00
1.1.6.6	B.13.4.g	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
15.9.6	B183	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP	0.00	0.00	0.00	0.00	0.00	0.00
15.9.7	B.13.5	Others	0.00	0.00	0.00	0.00	0.00	0.00
	B.14	Innovations (if any)	39.92	25.82	7.05	0.00	0.00	0.00
15.9.5	B.14.1	Intersectoral convergence	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.1.1	B.14.2	E-rakt kosh- refer to strengthening of blood services guidelines	0.00	0.00	0.00	0.00	0.00	0.00
17.4	B.14.2.a	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia	18.42	18.42	0.00	0.00	0.00	0.00
1.1.7.3	B.14.3	Transfusion support to patients with blood disorders and for prevention programs	21.50	7.40	7.05	0.00	0.00	0.00
9.1.7.1	B14.3.a	Support for setting up of ECHO hub at State & District levels and spokes	0.00	0.00	0.00	0.00	0.00	0.00
9.1.7.2	B.14.3.b	Honorarium/Incentive for trainers for trainings through ECHO	0.00	0.00	0.00	0.00	0.00	0.00
9.1.7.3	B.14.3.c	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.15	Planning, Implementation and Monitoring	964.42	587.13	50.53	37.19	12.06	18.25
	B.15.1	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)	21.22	2.04	1.85	0.20	0.20	1.05
3.2.4.1	B.15.1.1	State level	2.04	2.04	0.00	0.00	0.00	0.00
3.2.4.2	B.15.1.2	District level	5.86	0.00	1.65	0.00	0.00	0.85
3.2.4.3	B.15.1.3	Block level	11.12	0.00	0.00	0.00	0.00	0.00
3.2.4.4	B.15.1.4.1	Constitution / Reconstitution of VHSNC	2.20	0.00	0.20	0.20	0.20	0.20
3.2.4.5	B.15.1.4	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5.4	B.15.1.4.a	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.15.2	Quality Assurance & Grievance Redressal	582.30	244.88	45.19	35.97	11.46	15.88
	B.15.2.a	Quality Assurance	437.47	134.72	44.83	35.73	11.46	15.76
16.1.2.1.10	B.15.2.1	State Quality Assurance Unit (Review meeting)	0.17	0.17	0.00	0.00	0.00	0.00
16.1.2.2.3	B.15.2.1.a	State Quality Assurance Unit (excluding HR) (monitoring & supervision)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.4	B.15.2.1.b	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)	15.16	0.60	1.30	1.30	0.00	1.30
16.1.4.1.3	B.15.2.1.c	State Quality Assurance Unit (Operational cost)	2.60	2.44	0.00	0.00	0.00	0.16
16.1.2.1.11	B.15.2.2	District Quality Assurance Unit (Review Meeting)	1.90	0.00	0.18	0.18	0.18	0.18
16.1.4.2.1	B.15.2.2	District Quality Assurance Unit (Operational cost)	7.20	0.00	0.80	0.80	0.80	0.00

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	7.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.54	26.02	47.81	22.80	19.48	20.08	19.90	3.02	1.01	2.79
1.45	0.20	1.05	1.46	0.20	0.20	0.20	0.00	0.00	1.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.25	0.00	0.85	1.26	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65
0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.61	24.64	45.41	20.68	18.52	19.14	19.14	2.53	0.85	0.98
8.61	24.52	45.17	20.56	18.40	19.14	19.02	2.42	0.79	0.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.30	1.30	1.30	0.00	0.00	0.00	0.26	0.26	0.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.18	0.18	0.16	0.16	0.18	0.16	0.16	0.00	0.00	0.00
0.80	0.80	0.00	0.80	0.80	0.80	0.80	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
9.5.25.1	B.15.2.3	Quality Assurance Training (including training for internal assessors at State and District levels)	6.00	6.00	0.00	0.00	0.00	0.00
13.1.1	B.15.2.4	Quality Assurance Implementation (for traversing gaps)	0.00	0.00	0.00	0.00	0.00	0.00
13.1.1.1	B.15.2.4.a	Calibration	0.00	0.00	0.00	0.00	0.00	0.00
13.1.1.2	B.15.2.4.b	AERB	0.00	0.00	0.00	0.00	0.00	0.00
13.1.1.3	B.15.2.4.c	EQAS for Labs	0.00	0.00	0.00	0.00	0.00	0.00
13.1.1.4	B.15.2.4.d	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System	0.00	0.00	0.00	0.00	0.00	0.00
13.1.1.5	B.15.2.4.e	Specific Interventions for promotion of patient safety	0.00	0.00	0.00	0.00	0.00	0.00
13.1.1.6	B.15.2.4.f	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
13.1.2	B.15.2.5	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	5.94	3.42	1.26	0.00	0.00	0.00
13.1.3	B.15.2.5.a	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	10.36	10.36	0.00	0.00	0.00	0.00
13.1.4	B.15.2.5.b	LaQshya certifications and recertification (National & State Certification) under LaQshya	3.98	3.98	0.00	0.00	0.00	0.00
	B.15.2.6	Misc. (Incentives, TISS Quality Course & IT Based application etc.)	384.16	107.75	41.29	33.45	10.48	14.12
13.1.5	B.15.2.6.a	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	6.00	6.00	0.00	0.00	0.00	0.00
13.1.6	B.15.2.6.b	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
17.2	B.15.2.6.c	IT Initiatives under Ayushman Bharat H&WC	351.37	107.75	41.29	33.45	10.48	14.12
17.2.1	B.15.2.6.d	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	12.60	0.00	3.12	4.24	0.00	0.00
17.2.2	B.15.2.6.e	Other IT Initiatives (please specify)	338.77	107.75	38.17	29.21	10.48	14.12
17.3	B.15.2.6.f	Implementation of ANMOL (Excl Procurement)	32.79	0.00	0.00	0.00	0.00	0.00
17.8	B.15.2.6.g	Other IT Initiatives for Service Delivery (please specify)	0.00		0.00	0.00	0.00	0.00
16.1.5.1.2	B.15.2.6.h	QAC Misc. (IT Based application etc.)	0.00	0.00	0.00	0.00	0.00	0.00
17.5	B.15.2.6.i	QAC Misc. (IT Based application etc.)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.25.2	B.15.2.6.j	Miscellaneous Activities under QA (Quality Course)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.25.4	B.15.2.6.k	Swachh Swasth Sarvatra Training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.25.5	B.15.2.6.l	Mera Aspataal Training	0.00	0.00	0.00	0.00	0.00	0.00
9.5.25.6	B.15.2.6.m	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.15.2.7	Kayakalp	144.84	110.16	0.36	0.24	0.00	0.12
9.5.25.3	B.15.2.7.1	Kayakalp Trainings	0.00	0.00	0.00	0.00	0.00	0.00
13.2.1	B.15.2.7.2	Assessments	26.66	6.66	0.06	0.04	0.00	0.02
13.2.2	B.15.2.7.3	Kayakalp Awards	103.50	103.50	0.00	0.00	0.00	0.00
13.2.3	B.15.2.7.4	Support for Implementation of Kayakalp	0.00	0.00	0.00	0.00	0.00	0.00
13.2.3.1	B.15.2.7.4.a	Biomedical Waste Management	0.00	0.00	0.00	0.00	0.00	0.00
13.2.3.2	B.15.2.7.4.b	Consumables & PPE	0.00	0.00	0.00	0.00	0.00	0.00
13.2.3.3	B.15.2.7.4.c	Liquid Waste Treatment & Disposal	0.00	0.00	0.00	0.00	0.00	0.00
13.2.3.4	B.15.2.7.4.d	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
13.2.4	B.15.2.7.5	Contingencies	1.20	0.00	0.30	0.20	0.00	0.10
13.2.5	B.15.2.7.6	Swachh Swasth Sarvatra	30.00	0.00	0.00	0.00	0.00	0.00
13.2.6	B.15.2.7.6.a	Any other (kayakalp)	0.00	0.00	0.00	0.00	0.00	0.00
13.3.1	B.15.2.8	Comprehensive Grievance Redressal Mechanism	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.63	22.24	42.45	18.30	17.42	18.18	18.06	2.16	0.53	0.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.63	22.24	42.45	18.30	17.42	18.18	18.06	0.00	0.00	0.00
0.00	1.56	1.56	2.12	0.00	0.00	0.00	0.00	0.00	0.00
7.63	20.68	40.89	16.18	17.42	18.18	18.06	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16	0.53	0.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.12	0.24	0.12	0.12	0.00	0.12	0.11	0.07	0.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.02	0.04	0.02	0.02	0.00	0.02	0.11	0.07	0.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.10	0.20	0.10	0.10	0.00	0.10	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.72	0.55	0.82	0.53	0.50	1.08	0.60	1.03	1.20	0.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.07	0.10	0.06	0.08	0.07	0.07	10.09	0.10	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.09	0.07	0.10	0.06	0.08	0.07	0.07	0.09	0.10	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.43	1.32	1.01	0.81	1.35	0.79	0.86	1.32	0.34	1.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.03	0.16	10.11	0.09	0.07	0.03	0.06	0.11	0.04	10.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.03	0.16	0.11	0.09	0.07	0.03	0.06	0.11	0.04	0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGRE	TIKRILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.06	1.63	0.41	0.65	0.48	1.23	0.79	0.70	0.58	0.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.06	0.13	0.02	0.05	0.07	0.85	0.06	0.03	0.02	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.06	0.13	0.02	0.05	0.07	0.09	0.06	0.03	0.02	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.60	1.73	0.62	0.31	0.31	0.45
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.03	0.10	0.02	0.02	0.01	0.03
0.00	0.00	0.00	0.00	0.00	0.00
0.03	0.10	0.02	0.02	0.01	0.03
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
13.3.3	B.15.2.8.a	Any Other (Specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.15.3	Monitoring and Evaluation	360.90	340.21	3.49	1.02	0.40	1.32
	B.15.3.1	HMIS	45.39	32.61	1.26	0.17	0.13	0.51
9.5.26.1	B.15.3.1.4.1	Training cum review meeting for HMIS & MCTS at State level	6.20	6.20	0.00	0.00	0.00	0.00
9.5.26.2	B.15.3.1.4.2	Training cum review meeting for HMIS & MCTS at District level	4.05	0.00	1.26	0.17	0.13	0.51
9.5.26.3	B.15.3.1.4.3	Training cum review meeting for HMIS & MCTS at Block level	8.73	0.00	0.00	0.00	0.00	0.00
9.5.26.4	B.15.3.1.4.3.a	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
12.9.1	B.15.3.1.6	Printing of HMIS Formats	3.27	3.27	0.00	0.00	0.00	0.00
16.1.2.2.4	B.15.3.1.6.a	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)	0.00	0.00	0.00	0.00	0.00	0.00
16.3.1	B.15.3.1.1/ B.15.3.1.2	HR Support for HMIS & MCTS	23.14	23.14	0.00	0.00	0.00	0.00
16.3.2	B.15.3.1.5.1/ B.15.3.1.5.2	Mobility Support for HMIS & MCTS	0.00	0.00	0.00	0.00	0.00	0.00
	B.15.3.2	MCTS	153.05	153.05	0.00	0.00	0.00	0.00
12.9.2	B.15.3.2.1	Printing of RCH Registers	0.00	0.00	0.00	0.00	0.00	0.00
12.9.3	B.15.3.2.2	Printing of MCTS follow-up formats/ services due list/ work plan	3.88	3.88	0.00	0.00	0.00	0.00
12.9.4	B.15.3.2.2.a	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
16.3.3	B.15.3.2.5/ B.15.3.2.6/ B.15.3.2.9/ B.15.3.2.12/ B.15.3.2.13	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	149.17	149.17	0.00	0.00	0.00	0.00
16.3.4	B.15.3.2.3/ B.15.3.2.4/ B.15.3.2.7/ B.15.3.2.8	Procurement of Computer/Printer/UPS/ Laptop/ VSAT	0.00	0.00	0.00	0.00	0.00	0.00
16.3.5	B.15.3.2.10/ B.15.3.2.11	Call Centre (Capex/ Opex)	0.00	0.00	0.00	0.00	0.00	0.00
14.2.2	B.15.3.3	Implementation of DVDMS	125.97	118.06	2.23	0.85	0.27	0.81
17.6	B.15.3.4	Implementation of Hospital Management System	36.49	36.49	0.00	0.00	0.00	0.00
17.7	B.15.3.4.a	Implementation of Human Resource Information System (HRIS)	79.45	79.45	0.00		0.00	0.00
9.5.29.10	B.15.3.4.b	Training on Training Management Information System	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.11	B.15.3.4.c	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).	0.00	0.00	0.00	0.00	0.00	0.00
	B16	PROCUREMENT	4191.55	3260.63	75.14	39.20	13.60	41.60
	B16.1	Procurement of Equipment	1347.25	1345.51	0.20	0.00	0.00	0.00
6.1.1.1	B16.1.1	Procurement of equipment: MH	840.13	840.13	0.00	0.00	0.00	0.00
6.1.1.9	B16.1.1.1	Equipment for Blood Banks/ BSUs	12.42	12.42	0.00	0.00	0.00	0.00
6.1.1.9.1	B16.1.1.1.a	Equipment for Blood Banks/BSU/BCSU	12.42	12.42	0.00	0.00	0.00	0.00
6.1.1.9.2	B16.1.1.1.b	Equipment for Day Care Centre	0.00	0.00	0.00	0.00	0.00	0.00
	B16.1.1.2	MVA /EVA for Safe Abortion services	299.01	299.01	0.00	0.00	0.00	0.00
6.1.1.1.1	B16.1.1.2.a	MVA /EVA for Safe Abortion services	10.00	10.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.48	1.18	1.35	0.66	0.76	0.74	0.56	0.49	0.16	0.16
0.13	0.58	0.42	0.18	0.28	0.22	0.17	0.49	0.16	0.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.13	0.58	0.42	0.18	0.28	0.22	0.17	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.16	0.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.35	0.60	0.93	0.48	0.48	0.52	0.39	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.80	30.40	55.20	28.00	27.20	38.40	4.80	41.92	14.84	14.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
6.1.1.1.2	B16.1.1.2.b	Procurement under LaQshya	259.21	259.21	0.00	0.00	0.00	0.00
6.1.1.1.3	B16.1.1.2.c	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.1.4	B16.1.1.3	Any other equipment (please specify)	29.80	29.80	0.00	0.00	0.00	0.00
6.1.3.2.1	B16.1.1.3.a	Maintenance of Microscope	0.80	0.80	0.00	0.00	0.00	0.00
6.1.3.1.5	B16.1.1.3.b	Comprehensive Bio-Medical Equipment Maintenance Programme	527.90	527.90	0.00	0.00	0.00	0.00
6.1.3.2.2	B16.1.1.3.c	All equipemt maintenance under NHM	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.2	B16.1.2	Procurement of equipment: CH	193.30	193.30	0.00	0.00	0.00	0.00
6.1.1.2.1	B16.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.2.2	B16.1.2.1.a	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)	64.73	64.73	0.00	0.00	0.00	0.00
6.1.1.2.3	B16.1.2.1.b	Handheld Pulse Oximeter and nebulizer under SAANS	44.00	44.00	0.00	0.00	0.00	0.00
6.1.1.2.4	B16.1.2.2	Any other equipment (for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc)	84.57	84.57	0.00	0.00	0.00	0.00
6.1.2.1.1	B16.1.2.2.a	Furniture for paediatric OPD and ward	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.3	B16.1.3	Procurement of equipment: FP	1.35	1.35	0.00	0.00	0.00	0.00
6.1.1.3.1	B16.1.3.1	NSV kits	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.3.2	B16.1.3.2	IUCD kits	1.35	1.35	0.00	0.00	0.00	0.00
6.1.1.3.3	B16.1.3.3	minilap kits	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.3.4	B16.1.3.4	laparoscopes	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.3.5	B16.1.3.5	PPIUCD forceps	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.3.6	B16.1.3.6	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B16.1.6	Equipments for RSKS & RBSK	17.34	15.60	0.20	0.00	0.00	0.00
6.1.1.4.1	B16.1.6.1	Equipments for AFHCs	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.4.2	B16.1.6.2	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B16.1.6.3	Equipments for RBSK	1.74	0.00	0.20	0.00	0.00	0.00
6.1.1.5.1	B16.1.6.3.1	Equipment for Mobile health teams	15.60	15.60	0.00	0.00	0.00	0.00
6.1.1.5.2	B16.1.6.3.2	Equipment for DEIC	0.20	0.00	0.20	0.00	0.00	0.00
6.1.2.1.2	B16.1.6.3.3	Laptop for mobile health teams	5.50	5.50	0.00	0.00	0.00	0.00
6.1.2.1.3	B16.1.6.3.4	Desktop for DEIC	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.5.3	B16.1.6.3.4.a	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2.1.4	B16.1.6.3.4.b	Any other equipment	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4	B16.1.6.3.6	Support for RBSK: CUG connection per team and rental	1.54	0.00	0.00	0.00	0.00	0.00
6.1.1.6	B16.1.6.3.6.a	Procurement of bio-medical equipment: NIDDCP	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.6.1	B16.1.6.3.6.b	Procurement of lab equipment	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.6.2	B16.1.6.3.6.c	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.8	B16.1.8	Equipments for AYUSH	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.8.1	B16.1.8.a	Others	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.8.2	B16.1.8.b	Others	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2.5	B16.1.8.d	Procurement of equipment for ICT	220.33	220.33	0.00	0.00	0.00	0.00
6.1.2.5.1	B16.1.8.e	Tablets; software for H&WC and ANM/ MPW	220.33	220.33	0.00	0.00	0.00	0.00
6.1.2.5.2	B16.1.8.f	Tablets; software for implementation of ANMOL	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2.6	B16.1.8.g	Procurement of any other equipment	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
6.1.1.25.1	B16.1.8.h	Any other equipment for hospital strengthening as per IPHS (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.25.2	B16.1.8.i	Local purchase of spare parts (for in-house repair of medical devices bybiomedical engineers/technician)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.25.3	B16.1.8.j	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2.6.1	B16.1.8.k	Procurement for Universal Screening of NCDs	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2.6.2	B16.1.8.l	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2.6.3	B16.1.8.m	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.11	B16.1.8.n	Procurement of bio-medical Equipment: NPPCD	74.80	74.80	0.00	0.00	0.00	0.00
6.1.1.11.1	B16.1.8.o	Equipment for other	60.00	60.00	0.00	0.00	0.00	0.00
6.1.1.11.2	B16.1.8.p	Equipment for other	14.80	14.80	0.00	0.00	0.00	0.00
	B.16.2	Procurement of Drugs and supplies	2111.55	1182.37	74.94	39.20	13.60	41.60
	B.16.2.1	Drugs & supplies for MH	11.58	11.58	0.00	0.00	0.00	0.00
6.2.1.1	B.16.2.1.1	RTI /STI drugs and consumables	0.00	0.00	0.00	0.00	0.00	0.00
6.2.1.2	B.16.2.1.2	Drugs for Safe Abortion	8.00	8.00	0.00	0.00	0.00	0.00
	B.16.2.1.3	Others (Please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.1.3	B.16.2.1.4	RPR Kits	0.00	0.00	0.00	0.00	0.00	0.00
6.2.1.4	B.16.2.1.5	Whole blood finger prick test for HIV	3.58	3.58	0.00	0.00	0.00	0.00
	B.16.2.2	Drugs & supplies for CH	91.36	61.36	1.34	0.00	0.00	0.00
6.2.2.1	B.16.2.2.1	JSSK drugs and consumables	30.00	0.00	1.34	0.00	0.00	0.00
6.2.2.7	B.16.2.2.2	Vitamin A syrup	17.22	17.22	0.00	0.00	0.00	0.00
6.2.2.8.1	B.16.2.2.3	ORS	42.41	42.41	0.00	0.00	0.00	0.00
6.2.2.8.2	B.16.2.2.4	Zinc	1.73	1.73	0.00	0.00	0.00	0.00
6.2.2.8.3	B.16.2.2.4.a	Others (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.2.9	B.16.2.2.4.b	Any other Drugs & Supplies (Please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.3	B.16.2.3	Drugs & supplies for FP	0.00	0.00	0.00	0.00	0.00	0.00
6.2.3.2	B.16.2.3.1	Any other Drugs & Supplies (Please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.8.3	B.16.2.4	Any other supplies (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.21	B.16.2.5	Free drug services	0.00	0.00	0.00	0.00	0.00	0.00
6.2.21.1	B.16.2.5.1	NHM Free Drug services	0.00	0.00	0.00	0.00	0.00	0.00
6.2.21.2	B.16.2.5.2	Other Free Drug Services (State not opted 16.2.5.1)	0.00	0.00	0.00	0.00	0.00	0.00
	B.16.2.6	National Iron Plus Initiative and National Deworming Day (Drugs & Supplies)	1096.54	570.16	0.00	0.00	0.00	0.00
6.2.2.2	B.16.2.6.a	Drugs & Supplies for NIPI and National Deworming Day	0.00	0.00	0.00	0.00	0.00	0.00
	B.16.2.6.1	Children (6m - 60months)	59.86	59.86	0.00	0.00	0.00	0.00
6.2.2.3	B.16.2.6.1.a	IFA syrups (with auto dispenser) for children (6-60months)	57.80	57.80	0.00	0.00	0.00	0.00
6.2.2.4	B.16.2.6.1.b	Albendazole Tablets for children (6-60months)	2.06	2.06	0.00	0.00	0.00	0.00
	B.16.2.6.2	Children 5 - 10 years	87.42	87.42	0.00	0.00	0.00	0.00
6.2.2.5	B.16.2.6.2.a	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	63.55	63.55	0.00	0.00	0.00	0.00
6.2.2.6	B.16.2.6.2.b	Albendazole Tablets for children (5-10 yrs)	23.87	23.87	0.00	0.00	0.00	0.00
	B.16.2.6.3	WIFS (10-19 years)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.4.1	B.16.2.6.3.a	IFA tablets under WIFS (10-19 yrs)	57.60	57.60	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.80	30.40	55.20	28.00	27.20	38.40	4.80	41.88	14.80	14.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.86	0.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.86	0.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.03	13.94	13.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAIKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.63	12.71	9.14	11.51	11.08	18.99	13.72	15.97	19.45	14.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.90	0.88	0.86	0.95	0.87	0.72	0.72	0.72	0.72	0.48
0.90	0.88	0.86	0.95	0.87	0.72	0.72	0.72	0.72	0.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.73	11.83	8.28	10.56	10.21	18.27	13.00	15.25	18.73	14.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
10.34	23.83	8.95	3.27	4.47	7.32
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.75	0.89	0.27	0.27	0.27	0.27
0.75	0.89	0.27	0.27	0.27	0.27
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
9.59	22.94	8.68	3.00	4.20	7.05
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
6.2.4.2	B.16.2.6.3.b	Albendazole Tablets under WIFS (10-19 yrs)	5.22	5.22	0.00	0.00	0.00	0.00
6.2.4.4	B.16.2.6.3.c	Any other Drugs & Supplies (Please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.16.2.6.4	Women in Reproductive Age (non-pregnant & non-lactating) (20-49 years)	85.95	85.95	0.00	0.00	0.00	0.00
6.2.1.5	B.16.2.6.4.a	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	65.32	65.32	0.00	0.00	0.00	0.00
6.2.1.6	B.16.2.6.4.b	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	20.63	20.63	0.00	0.00	0.00	0.00
	B.16.2.6.5	Pregnant & Lactating Mothers	268.56	268.56	0.00	0.00	0.00	0.00
6.2.1.7.1	B.16.2.6.5.a	IFA tablets for Pregnant & Lactating Mothers	110.84	110.84	0.00	0.00	0.00	0.00
6.2.1.7.2	B.16.2.6.5.b	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers	11.92	11.92	0.00	0.00	0.00	0.00
6.2.1.7.3	B.16.2.6.5.c	Calcium tablets	143.02	143.02	0.00	0.00	0.00	0.00
6.2.1.7.4	B.16.2.6.5.d	Albendazole tablets	2.78	2.78	0.00	0.00	0.00	0.00
6.2.1.7.5	B.16.2.1.3.1	Other JSSK drugs & consumables	526.38	0.00	0.00	0.00	0.00	0.00
6.2.1.8	B.16.2.1.3.1.a	Any other Drugs & Supplies (Please specify)	68.37	68.37	0.00	0.00	0.00	0.00
	B.16.2.7	Drugs & supplies for RBSK	0.00	0.00	0.00	0.00	0.00	0.00
6.2.5.1	B.16.2.7.1	Medicine for Mobile health team	0.00	0.00	0.00	0.00	0.00	0.00
6.2.5.2	B.16.2.7.1.a	Any other Drugs & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
6.2.9	B.16.2.8	Drugs & supplies for AYUSH	0.00	0.00	0.00	0.00	0.00	0.00
6.2.9.1	B.16.2.8.a	AYUSH Drugs for DH/CHC/PHC	0.00	0.00	0.00	0.00	0.00	0.00
6.2.9.2	B.16.2.8.b	AYUSH Drugs for Panch Karma Unit	0.00	0.00	0.00	0.00	0.00	0.00
6.2.4.3	B.16.2.9.1	Drugs and Supplies for RSKS (Sanitary napkins procurement)	0.00	0.00	0.00	0.00	0.00	0.00
	B.16.2.10	Procurement of ASHA Drug Kit	70.33	70.33	0.00	0.00	0.00	0.00
6.2.6.1	B.16.2.10.1	New Kits	0.00	0.00	0.00	0.00	0.00	0.00
6.2.6.2	B.16.2.10.2	Replenishment	0.00	0.00	0.00	0.00	0.00	0.00
	B.16.2.10.3	Procurement of ASHA HBNC Kit	70.33	70.33	0.00	0.00	0.00	0.00
6.2.6.3	B.16.2.10.3.1	New Kits	0.00	0.00	0.00	0.00	0.00	0.00
6.2.6.4	B.16.2.10.3.1.2	Replenishment	70.33	70.33	0.00	0.00	0.00	0.00
6.2.6.5	B.16.2.10.3.1.2.a	Any other Drugs & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
	B.16.2.11	Others	841.74	468.94	73.60	39.20	13.60	41.60
	B.16.2.11.1	Drugs and Supplies for blood services and blood related disorders-Haemoglobinopathies	32.00	32.00	0.00	0.00	0.00	0.00
6.2.7.1	B.16.2.11.1.a	Drugs and Supplies for blood services	32.00	32.00	0.00	0.00	0.00	0.00
6.2.7.2	B.16.2.11.1.b	Drugs and Supplies for blood related disorders-Haemoglobinopathies & Haemophilia	0.00	0.00	0.00	0.00	0.00	0.00
6.2.10.1	B.16.2.11.2	Consumables for NOHP	135.00	135.00	0.00	0.00	0.00	0.00
	B.16.2.11.3	Cash grant for decentralized commodities for NVBDCP	32.24	32.24	0.00	0.00	0.00	0.00
6.2.12.1	B.16.2.11.3.a	Chloroquine phosphate tablets	0.72	0.72	0.00	0.00	0.00	0.00
6.2.12.2	B.16.2.11.3.b	Primaquine tablets 2.5 mg	0.63	0.63	0.00	0.00	0.00	0.00
6.2.12.3	B.16.2.11.3.c	Primaquine tablets 7.5 mg	1.86	1.86	0.00	0.00	0.00	0.00
6.2.12.4	B.16.2.11.3.d	Quinine sulphate tablets	1.00	1.00	0.00	0.00	0.00	0.00
6.2.12.5	B.16.2.11.3.e	Quinine Injections and Artesunate Injection	0.67	0.67	0.00	0.00	0.00	0.00
6.2.12.6	B.16.2.11.3.f	DEC 100 mg tablets	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
9.59	22.94	8.68	3.00	4.20	7.05
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
6.2.12.7	B.16.2.11.3.g	Albendazole 400 mg tablets	0.00	0.00	0.00	0.00	0.00	0.00
6.2.12.8	B.16.2.11.3.h	Dengue NS1 antigen kit	0.00	0.00	0.00	0.00	0.00	0.00
6.2.12.9	B.16.2.11.3.i	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.12.10	B.16.2.11.3.j	Pyrethrum extract 2% for spare spray	0.00	0.00	0.00	0.00	0.00	0.00
6.2.12.11	B.16.2.11.3.k	ACT (For Non Project states)	7.47	7.47	0.00	0.00	0.00	0.00
6.2.12.12	B.16.2.11.3.l	RDT Malaria – bi-valent (For Non Project states)	14.89	14.89	0.00	0.00	0.00	0.00
6.2.12.17	B.16.2.11.3.m	Any other drugs & supplies (please specify)	5.00	5.00	0.00	0.00	0.00	0.00
6.2.15	B.16.2.11.4	Drugs and Consumables for NPCB	20.00	20.00	0.00	0.00	0.00	0.00
6.2.15.1	B.16.2.11.4.a	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc.	20.00	20.00	0.00	0.00	0.00	0.00
6.2.15.2	B.16.2.11.4.b	Any other drugs & supplies (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.16	B.16.2.11.5	Drugs and Consumables for NMHP	55.00	55.00	0.00	0.00	0.00	0.00
6.2.16.1	B.16.2.11.5.a	Procurment of Drugs and consumables	55.00	55.00	0.00	0.00	0.00	0.00
6.2.16.2	B.16.2.11.5.b	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
6.2.17	B.16.2.11.6	Drugs and Consumables for NPHCE	0.00	0.00	0.00	0.00	0.00	0.00
6.2.17.1	B.16.2.11.6.a	Drugs and supplies	0.00	0.00	0.00	0.00	0.00	0.00
6.2.17.2	B.16.2.11.6.b	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
6.2.18	B.16.2.11.7	Drugs and supplies for NTCP	2.00	2.00	0.00	0.00	0.00	0.00
6.2.18.1	B.16.2.11.7.a	Procurement of medicine & consumables for TCC under NTCP	2.00	2.00	0.00	0.00	0.00	0.00
6.2.18.2	B.16.2.11.7.b	Any other drugs & supplies (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.19	B.16.2.11.8	Drugs & Supplies for NPCDCS	192.70	192.70	0.00	0.00	0.00	0.00
6.2.19.1	B.16.2.11.8.a	District NCD Clinic	66.00	66.00	0.00	0.00	0.00	0.00
6.2.19.2	B.16.2.11.8.b	District CCU/ICU & Cancer Care	30.00	30.00	0.00	0.00	0.00	0.00
6.2.19.3	B.16.2.11.8.c	CHC N C D Clinic	56.00	56.00	0.00	0.00	0.00	0.00
6.2.19.4	B.16.2.11.8.d	PHC level	27.00	27.00	0.00	0.00	0.00	0.00
6.2.19.5	B.16.2.11.8.e	Sub-Centre level	13.70	13.70	0.00	0.00	0.00	0.00
6.2.19.6	B.16.2.11.8.f	Drugs & supplies for Universal Screening of NCDs	0.00	0.00	0.00	0.00	0.00	0.00
6.2.20	B.16.2.11.9	Drugs & Supplies for National Dialysis Programme	0.00	0.00	0.00	0.00	0.00	0.00
6.2.20.1	B.16.2.11.9.a	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.20.2	B.16.2.11.9.b	Any other drug (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.22	B.16.2.11.10	Drugs & Supplies for Health & Wellness Centres (H&WC)	372.80	0.00	73.60	39.20	13.60	41.60
6.2.22.1	B.16.2.11.10.a	Lab, Drugs and consumables (Non- recurring)	372.80	0.00	73.60	39.20	13.60	41.60
6.2.22.2	B.16.2.11.10.b	Reagents and Drugs (recurring)	0.00	0.00	0.00	0.00	0.00	0.00
6.3	B.16.2.11.11	Procurement of Other Drugs and supplies (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.3.1	B.16.2.11.11.a	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.16.2.11.12	Procurement of Drugs and supplies under NRCP	0.00	0.00	0.00	0.00	0.00	0.00
6.2.24.1	B.16.2.11.12.a	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims	0.00	0.00	0.00	0.00	0.00	0.00
	B.16.2.11.12.b	Procurement of Drugs and supplies under PPCL	0.00	0.00	0.00	0.00	0.00	0.00
6.2.24.2	B.16.2.11.12.c	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
6.2.24.3	B.16.2.11.12.d	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.4	B.16.3	National Free Diagnostic services	732.75	732.75	0.00	0.00	0.00	0.00
6.4.1	B.16.3.1	Free Pathological services	660.00	660.00	0.00	0.00	0.00	0.00
6.4.2	B.16.3.2	Free Radiological services	72.75	72.75	0.00	0.00	0.00	0.00
6.4.5	B.16.3.3	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.17	Drug Ware Housing	44.25	44.25	0.00	0.00	0.00	0.00
	B.17.1	Drug warehouses (include all operating costs)	44.25	44.25	0.00	0.00	0.00	0.00
14.1.1.1	B.17.1.1	Human Resources (PM only Logistics Asstt, Managers etc.)	41.85	41.85	0.00	0.00	0.00	0.00
14.1.1.3	B.17.1.2	Others	2.40	2.40	0.00	0.00	0.00	0.00
14.1.2	B.17.1.3	Other activities including operating cost etc	0.00	0.00	0.00	0.00	0.00	0.00
14.2.1	B.17.2	Supply chain logistic system for drug warehouses	0.00	0.00	0.00	0.00	0.00	0.00
	B.18	New Initiatives/ Strategic Interventions	0.00	0.00	0.00	0.00	0.00	0.00
1.1.7.4	B.18.1	Universal Health Coverage (pilot)	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.1	B.18.2	Universal health check-up and screening of NCDs	0.00	0.00	0.00	0.00	0.00	0.00
1.1.7.5	B.18.3	Strengthening of Subcentres as first post of call to provide comprehensive primary healthcare: strengthening of in-house services/ through hub and spoke model (PPP model to be budgeted under FMR 15.9)	0.00	0.00	0.00	0.00	0.00	0.00
1.1.7.7	B.18.4	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.17	B.18.5	Monitoring visists - DHAP implementation in Aspirational districts/model health districts	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.18	B.18.6	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
1.1.7.8	B.18.7	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
10.2.1	B.20	Research, Studies, Analysis	0.00	0.00	0.00	0.00	0.00	0.00
	B.21	State level health resources centre(SHSRC)	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.2.1	B.21.1	Staffs under SHSRC	0.00	0.00	0.00	0.00	0.00	0.00
16.4.1.2.2	B.21.2	Other cost	0.00	0.00	0.00	0.00	0.00	0.00
	B.23	Other Expenditures (Power Backup, Convergence etc.)	6.20	0.00	0.80	1.40	0.00	0.00
1.3.2.1	B.23.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)	6.20	0.00	0.80	1.40	0.00	0.00
	B.25	National Programme for Prevention and control of Deafness	5.00	5.00	0.00	0.00	0.00	0.00
	B.25.1	Recurring Grant-in-aid	0.00	0.00	0.00	0.00	0.00	0.00
15.2.1	B.25.1.2	Public Private Partnership	0.00	0.00	0.00	0.00	0.00	0.00
	B.25.2	Non recurring Grant-in-aid	5.00	5.00	0.00	0.00	0.00	0.00
	B.25.2.1	Training@Rs.10 lakh/ Dist.. for 7 level training	5.00	5.00	0.00	0.00	0.00	0.00
9.5.7	B.25.2.1.a	Trainings	5.00	5.00	0.00	0.00	0.00	0.00
9.5.7.1	B.25.2.1.b	Trainings at District Hospital	0.00	0.00	0.00	0.00	0.00	0.00
9.5.7.2	B.25.2.1.c	Trainings at CHC/Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	0.00
9.5.7.3	B.25.2.1.d	Trainings at PHC	0.00	0.00	0.00	0.00	0.00	0.00
9.5.7.4	B.25.2.1.e	Any other (please specify)	5.00	5.00	0.00	0.00	0.00	0.00
18	18	Any Other Innovations	171.84	158.85	4.99	1.50	0.00	1.50
18.1	18.1	ECD call center (RBSK)	155.85	155.85	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
18.2	18.2	CPHC	5.60	0.00	5.60	0.00	0.00	0.00
18.3	18.3	IEC/BCC activities (IDSP)	12.00	3.00	1.00	1.50	0.00	1.50
18.4	18.4	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.5	18.5	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.6	18.6	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.7	18.7	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.8	18.8	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.9	18.9	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.10	18.1	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.11	18.11	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.12	18.12	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.13	18.13	Birth Waiting Home	3.99	0.00	3.99	0.00	0.00	0.00
18.14	18.14	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.15	18.15	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.16	18.16	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.17	18.17	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.18	18.18	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.19	18.19	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.20	18.2	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.21	18.21	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.22	18.22	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.23	18.23	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.24	18.24	Others	0.00	0.00	0.00	0.00	0.00	0.00
18.25	18.25	Others	0.00	0.00	0.00	0.00	0.00	0.00
	B.26	NATIONAL ORAL HEALTH PROGRAMME	147.85	136.85	1.00	1.00	1.00	1.00
	B.26.1	NON RECURRING GRANT-IN-AID	147.85	136.85	1.00	1.00	1.00	1.00
5.1.1.2.2	B.26.1.1	Grant-in-aid for strengthening of Dist. District Hospitals (Renovation, Dental Chair, Equipment)	48.50	48.50	0.00	0.00	0.00	0.00
6.1.1.12.1	B.26.1.1.a	Dental Chair, Equipment	70.00	70.00	0.00	0.00	0.00	0.00
6.1.1.12.2	B.26.1.1.b	Any other equipment (please specify)	1.85	1.85	0.00	0.00	0.00	0.00
11.24.4.2	B.26.1.1.c	IEC/BCC under NOHP	27.50	16.50	1.00	1.00	1.00	1.00
	B.27	National Program for Palliative Care (New Initiatives under NCD)	45.82	0.00	11.60	6.05	1.02	5.93
	B.27.1	District Hospital Recurring	45.82	0.00	11.60	6.05	1.02	5.93
9.5.8.1	B.27.1.2	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC	44.62	0.00	11.35	5.80	1.02	5.68
9.5.8.2	B.27.1.2.a	Any other	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.5	B.27.1.3	Miscellaneous including Travel / POL / Stationary / Communications / Drugs etc.	1.20	0.00	0.25	0.25	0.00	0.25
5.1.1.2.3	B.27.1.4	Renovation of PC unit/OPD/Beds/Miscellaneous equipment etc.	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.13.1	B.27.1.4.a	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
11.12.1	B.27.1.4.b	IEC for DH	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.13.2	B.27.1.4.c	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.27.2	State Palliative Care Cell Recurring	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
16.1.4.1.4	B.27.2.2	Miscellaneous including Travel/POL/Stationary etc.	0.00	0.00	0.00	0.00	0.00	0.00
11.12.2	B.27.2.3	IEC for State Palliative care cell	0.00	0.00	0.00	0.00	0.00	0.00
11.12.3	B.27.2.4	Any other	0.00	0.00	0.00	0.00	0.00	0.00
	B.28	Assistance to State for Capacity building (Burns & injury)	0.00	0.00	0.00	0.00	0.00	0.00
5.3.8	B.28.1	Civil Work	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.14.1	B.28.2	Procurement of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.14.2	B.28.3	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.29	National Programme for Fluorosis	0.00	0.00	0.00	0.00	0.00	0.00
	B.29.1	Recurring Grant-in-aid (For newly selected district @ Rs. 45 lakh))	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.3.6	B.29.1.1	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.2.2	B.29.1.2	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.2	B.29.1.3	Recurring Grant-in-aid (For newly selected districts under NPPF): Laboratory Diagnostic facilities	0.00	0.00	0.00	0.00	0.00	0.00
9.5.9.1	B.29.1.4	Training of medical and paramedical personnel at district level	0.00	0.00	0.00	0.00	0.00	0.00
9.5.9.2	B.29.1.5	Any other	0.00	0.00	0.00	0.00	0.00	0.00
1.1.6.3	B.29.1.6	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.12	B.29.1.7/B.29.2.4	NPPCF Coordination Meeting (Newly Selected Districts and On- going Districts)	0.00	0.00	0.00	0.00	0.00	0.00
	B.29.2	Recurring Grant-in-aid (For ongoing district @ Rs. 20 lakh)	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.3	B.29.2.2	Recurring Grant-in-aid (For ongoing selected districts under NPPF): Laboratory Diagnostic facilities	0.00	0.00	0.00	0.00	0.00	0.00
1.1.6.4	B.29.2.3	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.6	B.29.3	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1.20	B.29.4	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	B.29.a	NRCP	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.7	B.29.a.1	Trainings of Medical Officers and Health Workers under NRCP	0.00	0.00	0.00	0.00	0.00	0.00
11.24.4.1	B.29.a.2	IEC/BCC under NRCP: Rabies Awareness and DO'S and Don'ts in the event of Animal Bites	0.00	0.00	0.00	0.00	0.00	0.00
12.17.2	B.29.a.3	Printing of formats for Monitoring and Surveillance	0.00	0.00	0.00	0.00	0.00	0.00
	B.29.b	PPCL	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.9	B.29.b.1	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0.00	0.00	0.00	0.00	0.00	0.00
10.2.16	B.29.b.2	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.27	B.29.b.3	Review meetings under Programme for Prevention and Control of Leptospirosis	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.16	B.29.b.4	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.1.20	B.29.b.5	Mobility support under Programme for Prevention and Control of Leptospirosis	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.28	B.29.b.6	Others	0.00	0.00	0.00	0.00	0.00	0.00
8	B30	Human Resources	6941.62	6188.12	169.84	99.47	21.91	97.02

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28.48	84.63	137.74	55.93	24.54	25.00	8.94	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
8.1.1	B30.1	Nurses and Paramedical Staff	1876.61	1876.61	0.00	0.00	0.00	0.00
8.1.1.1	B.30.1.1	ANMs	1876.61	1876.61	0.00	0.00	0.00	0.00
8.1.1.2	B.30.1.2	Staff Nurses	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.3	B.30.1.2.a	Other Nurses	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.3.1	B.30.1.2.a.1	Psychiatric Nurse	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.3.2	B.30.1.2.a.2	Nurses for Geriatric care/ palliative care	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.3.3	B.30.1.2.a.3	Community Nurse	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.4	B.30.1.3	Health Assistant/ Lady Health Visitor/ Public Health Nurse	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.5	B.30.1.4	Laboratory Technicians	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.6	B.30.1.5	OT Technician	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.7	B.30.1.6	Other Technicians at DH (ECG/ ECO, EEG, Dermatology, Cyto, PFT etc.)	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.8	B.30.1.7	Pharmacist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.9	B.30.1.8	Radiographer/ X-ray technician	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.10	B.30.1.9	Physiotherapist/ Occupational Therapist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.11	B.30.1.10	Dietician/ Nutritionist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.1.12	B.30.1.11	Others (incl. Community Health Worker, PMW)	0.00	0.00	0.00	0.00	0.00	0.00
8.1.2	B30.2	Specialists	157.54	157.54	0.00	0.00	0.00	0.00
8.1.2.1	B.30.2.1	Obstetricians and Gynaecologists	157.54	157.54	0.00	0.00	0.00	0.00
8.1.2.2	B.30.2.2	Paediatricians	0.00	0.00	0.00	0.00	0.00	0.00
8.1.2.3	B.30.2.3	Anaesthetists	0.00	0.00	0.00	0.00	0.00	0.00
8.1.3.1	B.30.2.4	Physician/Consultant Medicine	0.00	0.00	0.00	0.00	0.00	0.00
8.1.2.4	B.30.2.5	Surgeons	0.00	0.00	0.00	0.00	0.00	0.00
8.1.2.5	B.30.2.6	Radiologists	0.00	0.00	0.00	0.00	0.00	0.00
8.1.2.6	B.30.2.7	Pathologists/ Haematologists	0.00	0.00	0.00	0.00	0.00	0.00
8.1.3.4	B.30.2.8	ENT	0.00	0.00	0.00	0.00	0.00	0.00
8.1.3	B30.3	Other Specialists	163.26	163.26	0.00	0.00	0.00	0.00
8.1.3.2	B.30.3.2	Psychiatrists	163.26	163.26	0.00	0.00	0.00	0.00
8.1.3.3	B.30.3.3	Orthopaedics	0.00	0.00	0.00	0.00	0.00	0.00
8.1.3.5	B.30.3.4	Ophthalmologists	0.00	0.00	0.00	0.00	0.00	0.00
8.1.3.6	B.30.3.5	Dermatologists	0.00	0.00	0.00	0.00	0.00	0.00
8.1.3.7	B.30.3.6	Venereologist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.3.8	B.30.3.7	Microbiologists (MD)	0.00	0.00	0.00	0.00	0.00	0.00
8.1.3.9	B.30.3.8	Forensic Specialist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.3.10	B.30.3.9	Others	0.00	0.00	0.00	0.00	0.00	0.00
8.1.4	B30.4	Dental Staff	65.65	65.65	0.00	0.00	0.00	0.00
8.1.4.1	B30.4.1	Dental Surgeons	65.65	65.65	0.00	0.00	0.00	0.00
8.1.4.2	B30.4.2	Dental MO	0.00	0.00	0.00	0.00	0.00	0.00
8.1.4.3	B30.4.3	Other Dental Staff	0.00	0.00	0.00	0.00	0.00	0.00
8.1.4.3.1	B30.4.3.a	Dental Hygienist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.4.3.2	B30.4.3.b	Dental Technician	0.00	0.00	0.00	0.00	0.00	0.00
8.1.4.3.3	B30.4.3.c	Dental Assistants	0.00	0.00	0.00	0.00	0.00	0.00
8.1.4.3.4	B30.4.4	Others	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
8.1.5	B30.5	Medical Officers	109.75	109.75	0.00	0.00	0.00	0.00
8.1.5.1	B30.5.1	Full time	109.75	109.75	0.00	0.00	0.00	0.00
8.1.5.2	B30.5.2	Part time	0.00	0.00	0.00	0.00	0.00	0.00
8.1.6	B30.6	AYUSH Staff	449.12	449.12	0.00	0.00	0.00	0.00
8.1.6.1	B30.6.1	AYUSH MOs	449.12	449.12	0.00	0.00	0.00	0.00
8.1.6.2	B30.6.2	Pharmacist - AYUSH	0.00	0.00	0.00	0.00	0.00	0.00
8.1.6.3	B30.6.3	Others	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7	B30.7	RBSK teams (Exclusive mobile health team & DEIC Staff)	1087.83	1087.83	0.00	0.00	0.00	0.00
8.1.7.1	B30.7.1	RBSK mobile teams	924.73	924.73	0.00	0.00	0.00	0.00
8.1.7.1.1	8.1.7.1.1	MOs- AYUSH	924.73	924.73	0.00	0.00	0.00	0.00
8.1.7.1.2	8.1.7.1.2	MOs- MBBS	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.1.3	8.1.7.1.3	Staff Nurse	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.1.4	8.1.7.1.4	ANM	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.1.5	8.1.7.1.5	Pharmacists	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2	B30.7.2	DEIC	163.10	163.10	0.00	0.00	0.00	0.00
8.1.7.2.1	8.1.7.2.1	Paediatrician	163.10	163.10	0.00	0.00	0.00	0.00
8.1.7.2.2	8.1.7.2.2	MO, MBBS	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.3	8.1.7.2.3	MO, Dental	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.4	8.1.7.2.4	Staff Nurse	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.5	8.1.7.2.5	Physiotherapist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.6	8.1.7.2.6	Audiologist & speech therapist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.7	8.1.7.2.7	Psychologist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.8	8.1.7.2.8	Optometrist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.9	8.1.7.2.9	Early interventionist cum special educator	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.10	8.1.7.2.10	Social worker	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.11	8.1.7.2.11	Lab technician	0.00	0.00	0.00	0.00	0.00	0.00
8.1.7.2.12	8.1.7.2.12	Dental technician	0.00	0.00	0.00	0.00	0.00	0.00
8.1.8	B30.8	Staff for NRC	112.79	112.79	0.00	0.00	0.00	0.00
8.1.8.1	8.1.8.1	Medical Officers	112.79	112.79	0.00	0.00	0.00	0.00
8.1.8.2	8.1.8.2	Staff Nurse	0.00	0.00	0.00	0.00	0.00	0.00
8.1.8.3	8.1.8.3	Cook cum caretaker	0.00	0.00	0.00	0.00	0.00	0.00
8.1.8.4	8.1.8.4	Medical Social worker for NRC	0.00	0.00	0.00	0.00	0.00	0.00
8.1.8.5	8.1.8.5	Feeding demonstrator for NRC	0.00	0.00	0.00	0.00	0.00	0.00
8.1.8.6	8.1.8.6	Others	0.00	0.00	0.00	0.00	0.00	0.00
8.1.9	B30.9	Staff for SNCU/NBSU/Lactation Management Centres	49.13	49.13	0.00	0.00	0.00	0.00
8.1.9.1	8.1.9.1	Paediatrician	49.13	49.13	0.00	0.00	0.00	0.00
8.1.9.2	8.1.9.2	Medical Officers	0.00	0.00	0.00	0.00	0.00	0.00
8.1.9.3	8.1.9.3	Staff Nurse	0.00	0.00	0.00	0.00	0.00	0.00
8.1.9.4	8.1.9.4	Staffs for CLMC at Medical colleges/ DHs	0.00	0.00	0.00	0.00	0.00	0.00
8.1.9.5	8.1.9.5	Staff for LMU at DH/ SDH/ high caseload CHC	0.00	0.00	0.00	0.00	0.00	0.00
8.1.9.6	8.1.9.6	Others	0.00	0.00	0.00	0.00	0.00	0.00
8.1.10	8.1.9.7	Staff for Obstetric ICUs/HDUs	0.00	0.00	0.00	0.00	0.00	0.00
8.1.10.1	8.1.10.1	Anesthetists	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
8.1.10.2	8.1.10.2	Medical Officers	0.00	0.00	0.00	0.00	0.00	0.00
8.1.10.3	8.1.10.3	Staff Nurses	0.00	0.00	0.00	0.00	0.00	0.00
8.1.10.4	8.1.10.4	Others	0.00	0.00	0.00	0.00	0.00	0.00
8.1.11	B30.10	Staff for MMU/ MHV	1434.31	1039.04	84.40	42.36	16.50	49.89
8.1.11.1	8.1.11.1	Medical Officers	67.85	67.85	0.00	0.00	0.00	0.00
8.1.11.2	8.1.11.2	Staff Nurse/ ANM	0.00	0.00	0.00	0.00	0.00	0.00
8.1.11.3	8.1.11.3	Pharmacist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.11.4	8.1.11.4	Lab technician	0.00	0.00	0.00	0.00	0.00	0.00
8.1.11.5	8.1.11.5	Others	0.00	0.00	0.00	0.00	0.00	0.00
8.1.12	B.30.10	Staff for Health & Wellness Centre (H&WC)	271.46	136.29	25.90	11.76	4.80	13.89
9.5.27.1	B.30.10.1	Bridge Course/ training on the Standard Treatment Protocols	113.74	99.86	6.94	0.00	0.00	0.00
9.5.27.2	B.30.10.2	Multi-skilling of ANMs, ASHA, MPW	157.72	36.43	18.96	11.76	4.80	13.89
8.1.12.1	8.1.12.1	Mid-level Service Provider	825.00	825.00	0.00	0.00	0.00	0.00
8.1.12.2	8.1.12.2	Performance incentive for Mid-level service providers	270.00	9.90	58.50	30.60	11.70	36.00
8.1.13	B30.11	Other Staff	313.86	313.86	0.00	0.00	0.00	0.00
8.1.13.1	8.1.13.1	Counsellor	313.86	313.86	0.00	0.00	0.00	0.00
8.1.13.2	8.1.13.2	Psychologist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.4	8.1.13.3	Microbiologists	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.6	8.1.13.6	Multi Rehabilitation worker	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.8	8.1.13.8	Social Worker	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.7	8.1.13.7	Rehabilitation Therapist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.21	B30.11.6	Biomedical Engineer	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.11	B30.11.7	Lab Attendant/ Assistant	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.12	B30.11.8	OT Assistant	0.00	0.00	0.00	0.00	0.00	0.00
8.1.16.1	B30.11.9	General Duty Attendant/ Hospital Worker	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.13	8.1.13.13	CSSD Asstt.	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.14	8.1.13.14	Darkroom Asstt.	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.15	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.16	8.1.13.16	Ophthalmic Assistant/ Refractionist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.5	8.1.13.5	Audiometrician/ Audiologist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.9	8.1.13.9	Health Educator	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.17	B30.11.16	Store Keeper/ Store Asstt	0.00	0.00	0.00	0.00	0.00	0.00
	B30.11.17	Others (Audiometrics Asstt., Instructor for Hearing Impaired Children, Multi Task Worker, Field Worker)	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.18	B.30.11.17	Audiometrics Asstt.	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.19	B.30.11.17	Instructor for Hearing Impaired Children	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.20	B.30.11.17	Field Worker	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.22	B.30.11.17	Others	0.00	0.00	0.00	0.00	0.00	0.00
8.1.14	B30.12	Blood Bank/ BSU/Mobile Blood Vehicle	33.36	33.36	0.00	0.00	0.00	0.00
8.1.14.1	B30.12.1	Doctor - Pathologist	33.36	33.36	0.00	0.00	0.00	0.00
8.1.14.2	B30.12.2	Staff Nurse	0.00	0.00	0.00	0.00	0.00	0.00
8.1.14.3	B30.12.3	Male/ Female Nursing Attendant	0.00	0.00	0.00	0.00	0.00	0.00
8.1.14.4	B30.12.4	Blood Bank Technician	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
8.1.14.5	B30.12.5	Others	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15	B30.13	Administrative Staff	234.05	234.05	0.00	0.00	0.00	0.00
8.1.15.1	B30.13.1	Hospital Administrator	227.75	227.75	0.00	0.00	0.00	0.00
8.1.15.2	B30.13.2	Hospital Superintendent	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.3	B30.13.3	Block Medical Officer/ Medical Superintendent	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.4	B30.13.4	Public Health Manager/Public Health Specialist	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.5	B30.13.5	Housekeeper/ Manager	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.6	B30.13.6	Medical Records Officer	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.7	B30.13.7	Medical Records Asstt./ Case Registry Asstt.	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.8	B30.13.8	Accounts/ Finance	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.9	B30.13.9	Admin Officer/ Asstt	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.10	B30.13.10	Statistical Asstt.	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.11	B30.13.11	Office Asstt	0.00	0.00	0.00	0.00	0.00	0.00
8.1.16.2	B30.13.12	Cold Chain Handler	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.12	B30.13.13	Ambulance Services (1 driver + 2 Tech.)	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.12.1	B30.13.13.a	Driver	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.12.2	B30.13.13.b	Technician	0.00	0.00	0.00	0.00	0.00	0.00
8.1.15.13	B30.13.14	Others	6.30	6.30	0.00	0.00	0.00	0.00
8.1.16	B30.14	Support Staff for Health Facilities	32.93	32.93	0.00	0.00	0.00	0.00
8.1.16.3	B30.14.1	Multi Task Worker	7.13	7.13	0.00	0.00	0.00	0.00
8.1.16.4	B30.14.2	Hospital Attendant	0.00	0.00	0.00	0.00	0.00	0.00
8.1.16.5	B30.14.3	Sanitary Attendant	0.00	0.00	0.00	0.00	0.00	0.00
8.1.16.6	B30.14.4	Facility based Data Entry Operation (DEO)	13.22	13.22	0.00	0.00	0.00	0.00
8.1.16.7	B30.14.5	Support Staff for Health Facilities on outsourcing basis	12.58	12.58	0.00	0.00	0.00	0.00
8.4.1	B30.15	Additional Allowances/ Incentives to M.O.s	0.00	0.00	0.00	0.00	0.00	0.00
8.4.3	B30.16	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatricians	0.00	0.00	0.00	0.00	0.00	0.00
8.4.12	B30.17	Others	63.62	34.79	0.00	10.50	0.00	0.00
8.4.4	B30.17.1	Honorarium to ICTC counsellors for Adolescent Health activities	0.00	0.00	0.00	0.00	0.00	0.00
8.1.13.3	8.1.13.3	Lactation Counsellors for high case load facilities	0.00	0.00	0.00	0.00	0.00	0.00
8.4.2	B30.18	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0.00	0.00	0.00	0.00	0.00	0.00
8.4.9	B30.18.1	Team based incentives for Health & Wellness Centers (H&WC)	116.16	0.00	30.72	16.32	0.00	19.20
8.4.10	B30.19	Team based incentives for Health & Wellness Centres (H&WC - PHC)	75.84	0.00	24.96	14.40	0.00	11.52
8.2	B30.20	Annual increment for all the existing positions	428.01	428.01	0.00	0.00	0.00	0.00
8.3	B30.21	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	137.80	0.40	29.76	15.89	5.41	16.41
B.31	B.31	COVID-19	0.00	0.00	0.00	0.00	0.00	0.00
B.31.1	B.31.1	Diagnostics including sample transport	0.00	0.00	0.00	0.00	0.00	0.00
B.31.2	B.31.2	Drugs and supplies including PPE and masks	0.00	0.00	0.00	0.00	0.00	0.00
B.31.3	B.31.3	Equipment\facilities for patient-care including support for ventilators etc.	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
B.31.4	B.31.4	Temporary HR including incentives for Community Health volunteers	0.00	0.00	0.00	0.00	0.00	0.00
B.31.5	B.31.5	Mobility Support	0.00	0.00	0.00	0.00	0.00	0.00
B.31.6	B.31.6	IT systems including Hardware and Softwares etc.	0.00	0.00	0.00	0.00	0.00	0.00
B.31.7	B.31.7	IEC/BCC	0.00	0.00	0.00	0.00	0.00	0.00
B.31.8	B.31.8	Training	0.00	0.00	0.00	0.00	0.00	0.00
B.31.9	B.31.9	Miscellaneous (which could not be accounted for in B.31.1 to B.31.7)	0.00	0.00	0.00	0.00	0.00	0.00
	C	IMMUNISATION	727.80	128.32	38.69	20.25	13.86	20.63
	C.1	RI strengthening project (Review meeting, Mobility support, Outreach services etc.)	393.59	18.16	37.95	19.85	13.61	14.87
16.1.3.3.7	C.1.a	Mobility Support for supervision for district level officers.	28.50	0.00	4.00	3.00	2.00	3.00
16.1.3.1.5	C.1.b	Mobility support for supervision at State level (including SAANS supportive supervision)	5.40	5.40	0.00	0.00	0.00	0.00
16.1.2.1.13	C.1.c	Support for Quarterly State level review meetings of district officer	1.71	1.71	0.00	0.00	0.00	0.00
16.1.2.1.14	C.1.d	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	5.06	0.25	1.45	0.49	0.18	0.55
16.1.2.1.15	C.1.e	Quarterly review meetings exclusive for RI at block level	6.16	0.00	1.05	0.75	0.32	0.41
2.3.1.9	C.1.f	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	9.07	0.00	4.79	0.25	0.00	2.02
2.3.1.10	C.1.f.1	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centers	82.87	0.00	0.00	2.12	6.41	1.91
3.1.3.4	C.1.g	Mobilization of children through ASHA or other mobilizers	120.01	0.00	0.00	0.00	0.00	0.00
14.2.4.1	C.1.h	Alternative vaccine delivery in hard to reach areas	15.26	0.00	4.51	1.00	1.46	0.28
14.2.4.2	C.1.h.1	AVD in very hard to reach areas esp. notified by States/districts	3.96	0.00	0.45	0.72	0.44	0.11
14.2.5	C.1.i	Alternative Vaccine Delivery in other areas	71.63	0.00	18.16	8.83	1.04	3.92
16.1.1.6	C.1.j	To develop microplan at sub-centre level	0.39	0.00	0.00	0.00	0.00	0.00
16.1.1.7	C.1.k	For consolidation of micro plans at block level	2.02	0.00	0.03	0.02	0.02	0.02
14.2.6	C.1.l	POL for vaccine delivery from State to district and from district to PHC/CHCs	22.00	1.10	2.40	1.90	1.40	1.90
1.3.2.4	C.1.m	Consumables for computer including provision for internet access for strengthening RI	1.10	0.00	0.10	0.10	0.10	0.10
6.2.8.1	C.1.n	Red/Black plastic bags etc.	5.16	5.16	0.00	0.00	0.00	0.00
6.1.1.10.1	C.1.o	Hub Cutter	0.00	0.00	0.00	0.00	0.00	0.00
6.2.8.2	C.1.o	Bleach/Hypochlorite solution/ Twin bucket	7.32	4.54	0.00	0.00	0.00	0.00
5.3.9	C.1.p	Safety Pits	6.00	0.00	1.02	0.66	0.24	0.66
2.2.6	C.1.r	Teeka Express Operational Cost	0.00	0.00	0.00	0.00	0.00	0.00
2.2.9	C.1.s	Measles Rubella SIA operational Cost	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7	C.1.t	JE Campaign Operational Cost	0.00	0.00	0.00	0.00	0.00	0.00
14.2.8	C.1.u	Operational cost of e-VIN(like temperature logger sim card and Data sim card for e-VIN)	0.00	0.00	0.00	0.00	0.00	0.00
14.2.14	C.1.v	Others	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3.4	C.1.w	Any Other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.10.2	C.1.x	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.10.1	C.3	Training under Immunisation	12.07	12.07	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.55	19.45	48.69	15.10	20.70	19.64	40.29	23.14	5.08	8.01
12.27	14.63	42.84	14.80	20.40	19.35	40.00	9.83	1.53	3.64
2.00	2.00	4.00	2.00	2.00	2.00	2.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.24	0.40	0.45	0.25	0.30	0.25	0.25	0.00	0.00	0.00
0.21	0.46	1.20	0.40	0.50	0.40	0.45	0.00	0.00	0.00
0.00	0.00	2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.34	0.00	19.47	3.97	8.42	9.00	28.22	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	1.44	3.56
0.40	0.58	2.27	0.96	2.00	0.70	1.10	0.00	0.00	0.00
0.12	0.29	0.29	0.22	0.19	0.37	0.77	0.00	0.00	0.00
3.57	8.34	10.21	4.51	4.49	4.30	4.27	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01
0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.04	0.03
1.90	1.90	2.10	1.90	1.90	1.70	1.90	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.05	0.05
0.36	0.54	0.72	0.48	0.48	0.42	0.42	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNUKSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.82	5.95	4.94	5.71	5.59	11.72	6.08	10.23	11.93	8.45
4.80	2.62	2.48	2.58	2.63	4.33	1.30	3.34	4.94	3.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.69	2.51	2.29	2.50	2.52	4.22	1.18	3.22	4.73	2.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.01	0.01
0.04	0.04	0.07	0.03	0.04	0.04	0.04	0.04	0.08	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.06	0.06	0.11	0.05	0.06	0.06	0.06	0.06	0.12	0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.55	14.72	9.47	3.83	10.99	4.35	17.64	4.14	11.07	10.74
1.55	3.40	1.80	1.27	3.97	1.48	6.22	1.85	4.84	4.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.49	3.18	1.63	1.13	3.80	1.42	6.11	1.66	4.76	4.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
0.02	0.08	0.06	0.05	0.06	0.04	0.04	0.07	0.04	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.03	0.12	0.09	0.08	0.09	0.03	0.06	0.11	0.05	0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGGRE	TIKRIKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.50	15.89	4.62	7.48	2.60	9.64	7.91	10.21	8.62	9.63
3.06	6.03	1.35	3.12	0.96	3.76	3.27	3.03	2.78	2.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.87	5.91	1.29	3.03	0.90	3.59	3.14	2.97	2.67	2.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.01	0.01	0.01
0.07	0.04	0.04	0.03	0.03	0.06	0.05	0.06	0.04	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.11	0.06	0.03	0.05	0.03	0.09	0.08	0.03	0.06	0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
5.06	18.99	5.76	2.31	2.66	4.63
0.88	9.28	2.28	1.18	1.19	2.09
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.79	9.04	2.20	1.10	1.16	2.03
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.01	0.01
0.04	0.08	0.04	0.03	0.04	0.04
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.05	0.12	0.05	0.05	0.02	0.03
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
9.5.10.2	C.3.a	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
14.2.7	C.4	Cold chain maintenance	4.49	0.50	0.74	0.40	0.25	0.40
3.1.1.1.11	C.5	ASHA Incentive	204.77	0.00	0.00	0.00	0.00	0.00
2.2.8	C.6	Pulse Polio operating costs	96.08	96.08	0.00	0.00	0.00	0.00
16.1.3.1.6	C.2.3	Mobility support for staff for E-Vin (VCCM)	0.00	0.00	0.00	0.00	0.00	0.00
13.3.2	C.2.3.a	Quality Management System for AEFI surveillance under Universal Immunisation Programme	16.80	1.51	0.00	0.00	0.00	5.36
ae	C.7	Operational cost of COVID-19 Vaccination	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.1	Enumeration & Microplanning	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.1.1	Microplan Preparation (Hard-copies of micro-plan to be made available with vaccinator teams. Hard copies of due-lists to be available with vaccination team for crowd management/session management, and other incidental expenses for microplanning)	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.2	Capacity Building	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.2.1	Training for vaccinator, surveyor and social mobilizers (Immunization team comprising of 5/6 members designated at Vaccinator Officer and Vaccination Officer 1-4)	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.3	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.3.1	TA for Alternate Vaccinator (Applicable for Vaccinator Officer Hired/Sourced from outside the Health Department/NHM)	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.3.2	Honararium for Alternate Vaccinator (Applicable for Vaccinator Officer Hired/Sourced from outside the Health Department/NHM)	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.3.3	TA for Social Mobilizers	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.3.4	TA and other costs for verifier (using Co-WIN)	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.3.5	TA for Non-health personnel for crowd management	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4	Logistics & PPE	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.1	Session logistics, water , disposable glass	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.2	Indelible Marker Pen, zipper bags, cotton roll, normal saline, stationery etc.	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.3	Hub Cutters (one per vaccinator)/Bleach/Hypochlorite Solution/Twin Bucket	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.4	Red, Yellow and Black Plastic bags	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.5	White and Blue puncture proof containers	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.6	AEFI kit and Anaphylaxis kit	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.7	Fooding during sessions for vaccinator team	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.8	Thermal scanner	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.9	Masks, gloves, face-shield for vaccinators and cold chain handlers and team	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.10	Sanitizer during sessions and at CCP	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.11	Bio-Medical Waste Management	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.4.12	Telephone and internet support for registration at session sites (Outreach)	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5	Cold Chain & Vaccine Distribution	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.1	Cold Chain Maintenance at District	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.28	0.34	0.40	0.30	0.30	0.29	0.29	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.31	3.55	4.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	4.48	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGGRE	TIKRIKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.44	9.86	3.27	4.36	1.64	5.88	4.64	7.18	5.84	6.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
4.18	9.71	3.48	1.13	1.47	2.54
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
	C.7.5.2	Cold Chain Maintenance at RVS	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.3	Cold Chain Maintenance at SVS	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.4	POL for vaccine transportation	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.5	AVDs for last mile delivery of vaccine using common means of transport including boats, ponnies, camels, porters etc.	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.6	Hiring dry store space at District Store	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.7	Hiring dry store space at Regional Store	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.8	Hiring dry store space at State Store	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.9	Hiring of refrigerated van from private sector (SVS)	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.10	Hiring of private sector cold room	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.5.11	Loading and unloading at CCPs/DVS/RVS/SVS	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.6	IEC Activities	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.6.1	Printing of IEC Material (banner, Posters and Hoardings)	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.6.2	Launch ceremony at state level	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.7	Monitoring	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.7.1	Review meetings	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.7.2	Honorarium for external Supervisors (Applicable for Hired Supervisors/Supervisors sourced from outside the Health Dept./NHM)	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.7.3	TA for Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.8	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
	C.7.8.1	Contingencies for unforeseen expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	D	National Iodine Deficiency Disorders Control Programme (NIDDCP)	11.64	11.64	0.00	0.00	0.00	0.00
5.3.10	D.2	Establishment of IDD Monitoring Lab	0.00	0.00	0.00	0.00	0.00	0.00
10.2.2	D.3	IDD Surveys/Re-surveys	0.00	0.00	0.00	0.00	0.00	0.00
6.2.11.1	D.4	Supply of Salt Testing Kit	5.82	5.82	0.00	0.00	0.00	0.00
3.1.1.5.1	D.5	ASHA Incentive	5.82	5.82	0.00	0.00	0.00	0.00
10.4.1	D.6	Management of IDD Monitoring Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
6.2.11.2	D.7	Other activities (if any, pls. specify)	0.00	0.00	0.00	0.00	0.00	0.00
	DCPs	Flexible Pool for Communicable Disease	1489.41	494.74	221.91	78.21	8.14	165.48
	E	INTEGRATED DISEASE SURVEILLANCE PROGRAMME (IDSP)	65.64	16.60	3.97	8.00	0.00	9.50
	E.2	TRAINING	15.14	2.60	1.97	2.00	0.00	2.00
9.5.11.1	E.2.1	Medical Officers (1 day)	3.30	0.00	0.40	0.55	0.00	0.55
9.5.11.2	E.2.2	Medical College Doctors (1 day)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.11.3	E.2.3	Hospital Pharmacists/Nurses Training (1 day)	3.08	0.00	0.53	0.43	0.00	0.43
9.5.11.4	E.2.4	Lab. Technician (3 days)	3.08	0.00	0.54	0.52	0.00	0.52
9.5.11.5	E.2.5	Data Managers (2days)	0.60	0.60	0.00	0.00	0.00	0.00
9.5.11.6	E.2.6	Date Entry Operators cum Accountant (2 days)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.11.7	E.2.7	ASHA & MPWs, AWW & Community volunteers (1 day)	3.08	0.00	0.50	0.50	0.00	0.50
9.5.11.8	E.2.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0.00	0.00	0.00	0.00	0.00	0.00
3.3.3.1	E.2.9	One day sensitization for PRIs	0.00	0.00	0.00	0.00	0.00	0.00
9.5.11.9	E.2.10	Others (pl specify)	2.00	2.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
	E.3	LABORATORY SUPPORT	10.00	4.00	0.00	0.00	0.00	2.00
	E.3a	District Public Health Laboratory Strengthening	2.00	2.00	0.00	0.00	0.00	0.00
6.1.1.15.1	E.3.1	Non-recurring costs on account of equipment for district public health labs requiring strengthening.	0.00	0.00	0.00	0.00	0.00	0.00
6.1.3.1.2	E.3.3	Equipment AMC cost (DPHL)	2.00	2.00	0.00	0.00	0.00	0.00
6.1.1.15.2	E.3.3.a	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	E.3b	Referral Network of laboratories (Govt. Medical College labs)	0.00	0.00	0.00	0.00	0.00	0.00
10.4.3	E.3.4	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0.00	0.00	0.00	0.00	0.00	0.00
10.4.2	E.3.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	6.00	0.00	0.00	0.00	0.00	2.00
10.4.4	E.3.5	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	2.00	2.00	0.00	0.00	0.00	0.00
	E.4	OPERATIONAL COSTS	36.50	6.00	2.00	6.00	0.00	5.50
16.1.3.1.7	E.4.1	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	5.00	5.00	0.00	0.00	0.00	0.00
16.1.3.3.8	E.4.1.a	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	28.50	0.00	2.00	5.00	0.00	5.50
16.1.2.1.16	E.4.2	IDSP Meetings	3.00	1.00	0.00	1.00	0.00	0.00
16.1.4.1.5	E.4.2.a	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.2.1	E.4.2.b	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.00	0.00	0.00	0.00	0.00	0.00
10.4.5	E.6	Costs on Account of newly formed districts	4.00	4.00	0.00	0.00	0.00	0.00
	F	NVBDCP	239.83	56.31	12.04	18.39	2.96	12.63
	F.1	DBS (Domestic Budgetary Support)	137.35	15.22	5.03	11.56	0.00	6.83
	F.1.1	Malaria	126.28	12.85	3.52	10.05	0.00	6.12
3.1.1.4.1	F.1.1.b	ASHA Incentive/ Honorarium	19.26	0.00	0.02	0.00	0.00	0.02
	F.1.1.c	Operational Cost	67.60	1.25	0.35	5.95	0.00	3.05
3.2.5.1.1	F.1.1.c.i	Spray Wages	60.00	0.00	0.00	5.10	0.00	2.55
3.2.5.1.2	F.1.1.c.ii	Operational cost for IRS	6.60	1.00	0.10	0.60	0.00	0.50
3.2.5.1.3	F.1.1.c.iii	Impregnation of Bed nets- for NE states	1.00	0.25	0.25	0.25	0.00	0.00
16.1.2.2.5	F.1.1.d	Monitoring , Evaluation & Supervision	10.00	1.50	1.10	1.20	0.00	1.20
16.1.3.1.8	F.1.1.d.1	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	0.00		0.00	0.00	0.00	0.00
16.1.3.3.9	F.1.1.d.2	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.1.3	F.1.1.d.3	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS (E-Governance Initiatives)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.8	F.1.1.d.4	Epidemic preparedness & Response (Malaria)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.9	F.1.1.d.5	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.25	0.20	0.29	0.05	0.03	0.04	0.18	0.25	0.09	0.69
0.25	0.20	0.29	0.05	0.03	0.04	0.18	0.25	0.09	0.69
0.25	0.20	0.29	0.05	0.03	0.04	0.18	0.25	0.09	0.69
0.25	0.20	0.29	0.05	0.03	0.04	0.18	0.25	0.09	0.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGGRE	TIKRKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.31	0.96	0.09	0.35	0.21	0.66	0.45	1.07	0.94	1.72
0.31	0.96	0.09	0.35	0.21	0.66	0.45	1.07	0.94	1.72
0.31	0.96	0.09	0.35	0.21	0.66	0.45	1.07	0.94	1.72
0.31	0.96	0.09	0.35	0.21	0.66	0.45	1.07	0.94	1.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.84	1.77	2.13	0.64	0.91	1.55
0.84	1.77	2.13	0.64	0.91	1.55
0.84	1.77	2.13	0.64	0.91	1.55
0.84	1.77	2.13	0.64	0.91	1.55
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
16.1.5.3.7	F.1.1.d.6	Epidemic preparedness	0.00	0.00	0.00	0.00	0.00	0.00
15.3.1	F.1.1.e	PPP / NGO and Intersectoral Convergence	1.20	0.60	0.00	0.00	0.00	0.00
9.5.12.1	F.1.1.f	Training / Capacity Building	20.00	6.00	1.50	2.00	0.00	1.50
16.1.3.2.1	F.1.1.g	Zonal Entomological units	0.88	0.00	0.20	0.20	0.00	0.00
3.2.5.1.4	F.1.1.h	Biological and Environmental Management through VHSC	1.00	0.00	0.10	0.20	0.00	0.10
3.2.5.1.5	F.1.1.i	Larvivorous Fish support	1.00	0.00	0.25	0.25	0.00	0.00
3.2.5.1.6	F.1.1.i.1	Community Health Volunteers (CHVs) for inaccessible villages	0.34	0.00	0.00	0.00	0.00	0.00
5.3.11	F.1.1.j	Construction and maintenance of Hatcheries	1.50	0.00	0.00	0.25	0.00	0.25
16.1.3.2.2	F.1.1.j.1	Others	0.00	0.00	0.00	0.00	0.00	0.00
10.5.5	F.1.1.j.2	Sub-national Disease Free Certification	2.00	2.00	0.00	0.00	0.00	0.00
	F.1.2	Dengue & Chikungunya	6.50	0.00	1.01	1.31	0.00	0.21
	F.1.2.a	Strengthening surveillance (As per GOI approval)	3.44	0.00	0.86	0.86	0.00	0.00
10.3.1.1	F.1.2.a(i)	Apex Referral Labs recurrent	0.00	0.00	0.00	0.00	0.00	0.00
10.3.1.2	F.1.2.a(ii)	Sentinel surveillance Hospital recurrent	3.44	0.00	0.86	0.86	0.00	0.00
10.3.1.3	F.1.2.a(iii)	ELISA facility to Sentinel Surv Labs	0.00	0.00	0.00	0.00	0.00	0.00
6.2.12.13	F.1.2.b	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.6	F.1.2.c	Monitoring/supervision and Rapid response	0.00	0.00	0.00	0.00	0.00	0.00
1.1.5.1	F.1.2.e	Case management	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5.2.1	F.1.2.f	Vector Control, environmental management & fogging machine	1.06	0.00	0.00	0.20	0.00	0.06
15.3.2	F.1.2.g	Inter-sectoral convergence	2.00	0.00	0.15	0.25	0.00	0.15
9.5.12.2	F.1.2.h	Training / Workshop	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.4.2	F.1.2.i	ASHA Incentive	0.00	0.00	0.00	0.00	0.00	0.00
	F.1.3	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE)	4.57	2.37	0.50	0.20	0.00	0.50
10.3.1.4	F.1.3.a	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by GoI	0.00	0.00	0.00	0.00	0.00	0.00
9.5.12.3	F.1.3.b	Capacity Building	0.00	0.00	0.00	0.00	0.00	0.00
9.5.12.4	F.1.3.c	Training specific for JE prevention and management	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.7	F.1.3.d	Monitoring and supervision	0.00	0.00	0.00	0.00	0.00	0.00
6.2.12.14	F.1.3.e	Procurement of Insecticides (Technical Malathion)	0.12	0.12	0.00	0.00	0.00	0.00
6.1.2.2.1	F.1.3.f	Fogging Machine	2.25	2.25	0.00	0.00	0.00	0.00
3.2.5.2.2	F.1.3.g	Operational costs for malathion fogging	2.20	0.00	0.50	0.20	0.00	0.50
10.2.3	F.1.3.h	Operational Research	0.00	0.00	0.00	0.00	0.00	0.00
1.1.5.2	F.1.3.i	Rehabilitation Setup for selected endemic districts	0.00	0.00	0.00	0.00	0.00	0.00
5.3.13	F.1.3.j	ICU Establishment in Endemic District	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.4.3	F.1.3.k	ASHA Incentivization for sensitizing community	0.00	0.00	0.00	0.00	0.00	0.00
	F.1.3.l	Other Charges for Training /Workshop Meeting & payment to NIV towards JE kits at Head Quarter	0.00	0.00	0.00	0.00	0.00	0.00
9.5.12.5	F.1.3.l	Other Charges for Training /Workshop Meeting (AES/ JE)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.12.15	F.1.3.l	Payment to NIV towards JE kits at Head Quarter	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.4.4	F.1.3.m	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.50	3.00	0.00	2.50	0.00	2.00	0.00	0.00	0.00
0.00	0.00	0.23	0.00	0.25	0.00	0.00	0.00	0.00	0.00
0.00	0.20	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00
0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.25	0.25	0.00	0.25	0.00	0.25	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.31	1.86	0.00	0.50	0.00	0.30	0.00	0.00	0.00
0.00	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.20	0.50	0.00	0.10	0.00	0.00	0.00	0.00	0.00
0.00	0.25	0.50	0.00	0.40	0.00	0.30	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.20	0.30	0.00	0.30	0.00	0.20	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
	F.1.4	Lymphatic Filariasis	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.1.6	F.1.4.a.1	contingency support	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.2.3	F.1.4.a.2	contingency support	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.17	F.1.4.a.3	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.1.9	F.1.4.a.4	Mobility support for Rapid Response Team	0.00	0.00	0.00	0.00	0.00	0.00
1.1.5.3	F.1.4.a.5	Lymphatic Filariasis: Morbidity Management	0.00	0.00	0.00	0.00	0.00	0.00
12.11.1	F.1.4.a.6	Printing of forms/registers for Lymphatic Filariasis	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.8	F.1.4.a.7	Monitoring & Supervision (Lymphatic Filariasis)	0.00	0.00	0.00	0.00	0.00	0.00
10.2.4	F.1.4.b	Microfilaria Survey	0.00	0.00	0.00	0.00	0.00	0.00
10.2.5	F.1.4.c	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.12.6	F.1.4.d	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	0.00	0.00	0.00	0.00	0.00	0.00
9.5.12.7	F.1.4.d.1	Training under MVCR	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.4.5	F.1.4.e	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA	0.00	0.00	0.00	0.00	0.00	0.00
9.5.12.8	F.1.4.e.1	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
11.15.7	F.1.4.e.2	IEC/ BCC activities under MVCR	0.00	0.00	0.00	0.00	0.00	0.00
	F.1.4.f	Verification and validation for stoppage of MDA in LF endemic districts	0.00	0.00	0.00	0.00	0.00	0.00
10.2.6.1	F.1.4.f.i	a) Additional MF Survey	0.00	0.00	0.00	0.00	0.00	0.00
10.2.6.2	F.1.4.f.ii	b) ICT Survey	0.00	0.00	0.00	0.00	0.00	0.00
10.4.6	F.1.4.f.iii	c) ICT Cost	0.00	0.00	0.00	0.00	0.00	0.00
10.4.7	F.1.4.f.iv	Any other	0.00	0.00	0.00	0.00	0.00	0.00
	F.1.4.g	Verification of LF endemicity in non-endemic districts	0.00	0.00	0.00	0.00	0.00	0.00
10.2.7.1	F.1.4.g.i	a) LY & Hy Survey in 350 dist.	0.00	0.00	0.00	0.00	0.00	0.00
10.2.7.2	F.1.4.g.ii	b) Mf Survey in Non- endemic dist.	0.00	0.00	0.00	0.00	0.00	0.00
10.2.7.3	F.1.4.g.iii	c) ICT survey in 200 dist.	0.00	0.00	0.00	0.00	0.00	0.00
10.3.1.5	F.1.4.h	Post-MDA surveillance	0.00	0.00	0.00	0.00	0.00	0.00
10.3.1.6	F.1.4.h.1	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.4.6	F.1.4.i	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist..	0.00	0.00	0.00	0.00	0.00	0.00
10.5.4	F.1.4.i.1	Sub-national Disease Free Certification	0.00	0.00	0.00	0.00	0.00	0.00
	F.1.5	Kala-azar	0.00	0.00	0.00	0.00	0.00	0.00
	F.1.5.1	Case search/ Camp Approach	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2.2.2	F.1.5.a	Spray Pumps & accessories	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5.2.3	F.1.5.b	Operational cost for spray including spray wages	0.00	0.00	0.00	0.00	0.00	0.00
2.2.10	F.1.5.c	Mobility/POL/supervision	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.1.16	F.1.5.c.2	Mobility support for Field activities for State MVCR Cell	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.9	F.1.5.d	Monitoring & Evaluation	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.10	F.1.5.d.1	Miscellaneous (Monitoring)	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5.2.4	F.1.5.e	Training for spraying	0.00	0.00	0.00	0.00	0.00	0.00
10.5.3	F.1.5.f	Sub-national Disease Free Certification	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
	F.2	Externally aided component (EAC) (GFATM Project)	37.86	23.95	1.48	1.45	0.96	1.42
6.1.1.16	F.2.1	Procurement of bio-medical Equipment: NVBDCP	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.16.1	F.2.c	Health Products- Equipments (HPE) - GFATM	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.16.2	F.2.c.1	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.2.12.16	F.2.c.2	Procurment under GFATM	0.00	0.00	0.00	0.00	0.00	0.00
	F.2.d	Procurement & Supply Chain Management Cost (PSM)	0.00	0.00	0.00	0.00	0.00	0.00
14.2.9	F.2.d.1	Supply Chain Management cost under GFATM (Logistics)	0.00	0.00	0.00	0.00	0.00	0.00
14.2.10	F.2.d.2	Vehicle Operation (POL & Maintenance)	0.00	0.00	0.00	0.00	0.00	0.00
14.2.11	F.2.d.3	Vehicle hiring for drug transportation	0.00	0.00	0.00	0.00	0.00	0.00
5.3.12	F.2.e	Infrastructure (INF)	3.00	0.55	0.35	0.35	0.00	0.35
6.1.2.2.3	F.2.f	Non Health Equipments	10.70	9.80	0.17	0.14	0.00	0.11
6.1.2.2.4	F.2.f.1	Logistic for Entomological Lab Strengthening and others under MVCR	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2.2.5	F.2.f.2	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	F.2.g	Non Health Equipments	10.00	10.00	0.00	0.00	0.00	0.00
12.11.2	F.2.g.1	Communication Material and Publications (CMP) - GFATM	0.00	0.00	0.00	0.00	0.00	0.00
12.11.3	F.2.g.3	Printing of recording and reporting forms/registers for Malaria	10.00	10.00	0.00	0.00	0.00	0.00
12.11.4	F.2.g.2	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.1.15	F.2.h	Programme Administration Costs	14.16	3.60	0.96	0.96	0.96	0.96
16.1.4.1.7	F.2.h.1	GFATM Project: Programme Administration Costs (PA)	0.00	0.00	0.00	0.00	0.00	0.00
	F.2.h.2	GFATM Project: HR Cost	0.00	0.00	0.00	0.00	0.00	0.00
	F.4	Operational costs (mobility, Review Meeting, communication, formats & reports)	64.63	17.14	5.53	5.38	2.00	4.38
16.1.2.1.18	F.4.c	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	1.08	0.51	0.08	0.08	0.00	0.08
16.1.2.1.19	F.4.a	GFATM Review Meeting	10.11	10.11	0.00	0.00	0.00	0.00
16.1.3.1.10	F.4.b	GFATM Project: Travel related Cost (TRC), Mobility	38.42	4.00	4.15	4.00	2.00	3.00
16.1.5.2.2	F.2.1.b	Travel related Cost (TRC) - GFATM	0.80	0.80	0.00	0.00	0.00	0.00
1.2.3.3	F.2.1.b.1	Patient wage loss for VL and PKDL	0.00	0.00	0.00	0.00	0.00	0.00
1.2.3.4	F.2.1.b.2	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.7	F.2.1.b.3	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases	10.40	0.00	1.00	1.00	0.00	1.00
16.1.5.2.7	F.2.1.b.4	Maintenance cost of vehicles	2.70	0.60	0.30	0.30	0.00	0.30
	G	NLEP	148.11	15.73	3.01	2.35	2.35	34.50
	G.1.	Case detection & Management	109.12	1.31	0.75	0.35	0.35	32.50
1.1.5.4	G.1.1	Specific -plan for High Endemic Districts	2.07	0.00	0.40	0.00	0.00	0.40
1.1.5.5	G.1.2	Services in Urban Areas	2.50	1.00	0.00	0.00	0.00	0.75
	G.1.3	AHSA Involvement	0.00	0.00	0.00	0.00	0.00	0.00
	G.1.3.b	Incentive to ASHA	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.4.7	G.1.3.b.1	ASHA incentive for VL, PKDL cases and ASHA incentive for IRS round during IRS	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.4.8	G.1.3.b.iv	Any other ASHA incentives (please specify)	0.12	0.12	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.96	1.37	1.53	0.96	1.42	0.96	1.39	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.35	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00
0.00	0.06	0.22	0.00	0.11	0.00	0.08	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.00	5.38	8.78	2.00	4.38	2.27	5.39	0.00	0.00	0.00
0.00	0.08	0.08	0.00	0.08	0.00	0.09	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.00	3.00	5.00	2.00	4.00	2.27	3.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.00	3.40	0.00	0.00	0.00	2.00	0.00	0.00	0.00
0.00	0.30	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00
2.75	3.93	37.11	3.10	33.65	2.55	7.09	0.00	0.00	0.00
0.75	0.82	34.86	0.75	31.45	0.35	4.89	0.00	0.00	0.00
0.40	0.47	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYGRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHAN	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
3.1.1.4.8.1	G.1.3.b.iv.a	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.01	0.01	0.00	0.00	0.00	0.00
3.1.1.4.8.2	G.1.3.b.iv.b	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.01	0.01	0.00	0.00	0.00	0.00
3.1.1.4.8.3	G.1.3.b.iv.c	ASHA Incentive for Treatment completion of MB cases (@ Rs 500)	0.10	0.10	0.00	0.00	0.00	0.00
	G.1.4	Material & Supplies: Supportive drugs, lab. reagents & equipments and printing works (Procurement of drugs and consumables to be budgeted under B.16.2.10 & printing under B.10.7.4)	4.15	0.30	0.35	0.35	0.35	0.35
12.12.1	G.1.4.a	Printing works	2.50	0.30	0.20	0.20	0.20	0.20
6.1.1.17.1	G.1.4.b	Equipments	0.00	0.00	0.00	0.00	0.00	0.00
6.2.13.1	G.1.4.c	Supportive drugs, lab. Reagents	1.65	0.00	0.15	0.15	0.15	0.15
6.2.13.2	G.1.4.d	Any other drugs & supplies (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	G.1.5	NGO - Scheme	0.00	0.00	0.00	0.00	0.00	0.00
15.4.1	G.1.5.a	NGO - Scheme	0.00	0.00	0.00	0.00	0.00	0.00
15.4.2	G.1.5.b	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	G.2	DPMR: MCR footwear, Aids and appliances, Welfare allowance to patients for RCS, Support to govt. institutions for RCS	6.02	4.07	0.10	0.10	0.10	0.10
6.1.2.3.1	G.2.1	MCR	1.76	1.76	0.00	0.00	0.00	0.00
6.1.2.3.2	G.2.2	Aids/Appliance	0.66	0.66	0.00	0.00	0.00	0.00
6.1.2.3.3	G.2.2.a	Any other equipment (please specify)	1.65	1.65	0.00	0.00	0.00	0.00
1.2.3.1	G.2.3	Welfare allowance to patients for RCS	0.60	0.00	0.00	0.00	0.00	0.00
1.1.5.6	G.2.4	Support to govt. institutions for RCS	0.25	0.00	0.00	0.00	0.00	0.00
2.3.2.2	G.2.5	At Camps	1.10	0.00	0.10	0.10	0.10	0.10
	G.3	Human Resources & Capacity building	12.30	5.01	0.83	0.57	0.57	0.57
9.5.13.1	G.3.1	Capacity Building	11.95	5.01	0.79	0.54	0.54	0.54
9.5.13.2	G.3.2	Any Other	0.35	0.00	0.04	0.03	0.03	0.03
	G.4.	Programme Management	20.67	5.34	1.33	1.33	1.33	1.33
	G.4.1	Travel Cost and Review Meeting	2.41	0.43	0.18	0.18	0.18	0.18
16.1.3.1.11	G.4.1.a	Travel expenses - Contractual Staff at State level	0.43	0.43	0.00	0.00	0.00	0.00
16.1.3.3.10	G.4.1.b	Travel expenses - Contractual Staff at District level	1.98	0.00	0.18	0.18	0.18	0.18
16.1.2.1.20	G.4.2	Review meetings	1.50	1.50	0.00	0.00	0.00	0.00
	G.4.3	Office Operation & Maintenance	5.03	1.18	0.35	0.35	0.35	0.35
16.1.4.1.8	G.4.3.a	State Cell	0.75	0.75	0.00	0.00	0.00	0.00
16.1.4.2.4	G.4.3.b	District Cell	3.85	0.00	0.35	0.35	0.35	0.35
16.1.5.2.3	G.4.3.c	Office equipment maintenance State	0.43	0.43	0.00	0.00	0.00	0.00
	G.4.4	Consumables	0.50	0.50	0.00	0.00	0.00	0.00
16.1.4.1.9	G.4.4.a	State Cell	0.50	0.50	0.00	0.00	0.00	0.00
16.1.4.2.5	G.4.4.b	District Cell	0.00	0.00	0.00	0.00	0.00	0.00
	G.4.5	Mobility Support	11.23	1.73	0.80	0.80	0.80	0.80
16.1.3.1.12	G.4.5.a	State Cell	1.73	1.73	0.00	0.00	0.00	0.00
16.1.3.3.11	G.4.5.b	District Cell	9.50	0.00	0.80	0.80	0.80	0.80

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.00	0.00	0.00
0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.95	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00
0.57	0.83	0.82	0.82	0.57	0.57	0.57	0.00	0.00	0.00
0.54	0.79	0.79	0.79	0.54	0.54	0.54	0.00	0.00	0.00
0.03	0.04	0.03	0.03	0.03	0.03	0.03	0.00	0.00	0.00
1.33	1.33	1.33	1.43	1.53	1.53	1.53	0.00	0.00	0.00
0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.80	0.80	0.80	0.90	1.00	1.00	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.80	0.80	0.80	0.90	1.00	1.00	1.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
16.1.3.5.1	G.5	Others: travel expenses for regular staff.	0.00	0.00	0.00	0.00	0.00	0.00
10.5.2	G.5.1	Leprosy (Sub-national Disease Free Certification)	0.00	0.00	0.00	0.00	0.00	0.00
	H	RNTCP	914.69	326.67	196.70	45.44	0.00	104.81
5.3.14	H.1	Civil Works	10.00	10.00	0.00	0.00	0.00	0.00
6.2.14.1	H.2	Laboratory Materials	143.90	143.90	0.00	0.00	0.00	0.00
3.2.3.1	H.3	Honorarium/Counselling Charges	32.50	0.00	14.23	3.46	0.00	4.88
3.2.3.1.1	H.3.1	Treatment Supporter Honorarium (Rs 1000)	25.00	0.00	11.70	2.38	0.00	3.50
3.2.3.1.2	H.3.1.2	Treatment Supporter Honorarium (Rs 5000)	5.00	0.00	1.75	0.65	0.00	0.95
3.2.3.1.3	H.3.1.3	Incentive for informant (Rs 500)	2.50	0.00	0.78	0.43	0.00	0.43
	H.4	ACSM (Printing/ IEC/ BCC to be budgeted under B.10.6)	75.45	36.33	10.90	2.00	0.00	7.52
12.13.1	H.4.1	Printing (ACSM)	5.00	5.00	0.00	0.00	0.00	0.00
11.17.1	H.4.2	ACSM (State & district) (IEC/BCC)	66.13	30.33	10.00	1.80	0.00	7.00
11.17.2	H.4.3	TB Harega Desh Jeetega' Campaign	4.32	1.00	0.90	0.20	0.00	0.52
11.17.3	H.4.4	Any other	0.00	0.00	0.00	0.00	0.00	0.00
6.1.3.1.3	H.5	Equipment Maintenance (bio-medical equipment)	11.00	4.50	1.80	0.85	0.00	0.65
1.3.1.12	H.5.1	Maintenance of office equipment for DTC, DRTB centre and Labs	0.00	0.00	0.00	0.00	0.00	0.00
9.5.14.1	H.6	Training	15.91	2.61	3.00	1.80	0.00	1.50
	H.7	Vehicle Operation (POL & Maintenance)	19.70	0.00	4.20	3.20	0.00	2.20
16.1.5.2.4	H.7.1	Vehicle Operation (Maintenance)	6.49	1.59	0.70	0.70	0.00	0.70
16.1.3.1.13	H.7.2	Vehicle Operation (POL)	16.30	1.50	3.50	2.50	0.00	1.50
16.1.3.1.14	H.8	Vehicle hiring	12.40	4.40	1.00	1.50	0.00	0.70
15.5.1	H.9	Public Private Mix (PP/NGO Support)	57.33	30.00	9.00	3.18	0.00	4.20
15.5.1.1	H.9.a	Any Public Private Mix (PP/NGO Support)	57.33	30.00	9.00	3.18	0.00	4.20
15.5.2	H.9.1	Public Private Support Agency (PPSA)	30.00	30.00	0.00	0.00	0.00	0.00
15.5.3	H.9.2	Private Provider Incentive	5.60	0.00	4.40	0.10	0.00	0.65
15.5.4	H.9.3	Multi-sectoral collaboration activities	2.30	0.00	0.55	0.30	0.00	0.25
	H.10	Medical Colleges (All service delivery to be budgeted under B.30)	1.65	1.65	0.00	0.00	0.00	0.00
16.1.2.1.21	H.10.a	Medical Colleges (Any meetings)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.3.12	H.10.b	Medical Colleges (All service delivery to be budgeted under B.30)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.14.2	H.10.c	CME (Medical Colleges)	0.75	0.75	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	59.76	93.25	0.00	61.65	0.00	26.42	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.98	5.83	0.00	1.35	0.00	0.80	0.00	0.00	0.00
0.00	1.60	4.00	0.00	1.15	0.00	0.67	0.00	0.00	0.00
0.00	0.25	1.25	0.00	0.10	0.00	0.05	0.00	0.00	0.00
0.00	0.13	0.58	0.00	0.10	0.00	0.08	0.00	0.00	0.00
0.00	7.60	2.20	0.00	5.40	0.00	3.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	7.00	2.00	0.00	5.00	0.00	3.00	0.00	0.00	0.00
0.00	0.60	0.20	0.00	0.40	0.00	0.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.35	1.25	0.00	1.25	0.00	0.35	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.50	2.50	0.00	2.00	0.00	1.00	0.00	0.00	0.00
0.00	2.20	3.70	0.00	2.20	0.00	2.00	0.00	0.00	0.00
0.00	0.70	0.70	0.00	0.70	0.00	0.70	0.00	0.00	0.00
0.00	1.50	3.00	0.00	1.50	0.00	1.30	0.00	0.00	0.00
0.00	0.70	2.00	0.00	1.30	0.00	0.80	0.00	0.00	0.00
0.00	3.00	3.75	0.00	1.20	0.00	3.00	0.00	0.00	0.00
0.00	3.00	3.75	0.00	1.20	0.00	3.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.30	0.05	0.00	0.05	0.00	0.05	0.00	0.00	0.00
0.00	0.20	0.50	0.00	0.30	0.00	0.20	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAIKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RONGRAM	SELSELLA	DADENGGRE	TIKRIKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
9.5.14.3	H.10.d	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
10.2.9	H.10.e	Research for medical colleges	0.90	0.90	0.00	0.00	0.00	0.00
	H.11	Office Operation (Miscellaneous)	36.00	22.50	3.00	1.50	0.00	1.80
16.1.4.1.10	H.11.1	Office Operation (Miscellaneous)	16.50	3.00	3.00	1.50	0.00	1.80
6.5.2	H.11.2	Procurement of sleeves and drug boxes	12.00	12.00	0.00	0.00	0.00	0.00
14.2.12	H.11.3	Drug transportation charges	0.00	0.00	0.00	0.00	0.00	0.00
6.5.3	H.11.4	Any other	7.50	7.50	0.00	0.00	0.00	0.00
	H.12	Contractual Services (All service delivery to be budgeted under B.30)	7.82	2.51	0.73	0.28	0.00	0.96
8.1.13.10	H.12.1	TBHV	0.00	0.00	0.00	0.00	0.00	0.00
14.1.1.2	H.12.2	Human resources for RNTCP drug store	1.53	1.53	0.00	0.00	0.00	0.00
14.1.1.4	H.12.3	Annual increment for all the existing positions	0.00	0.00	0.00	0.00	0.00	0.00
14.1.1.5	H.12.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	6.29	0.98	0.73	0.28	0.00	0.96
3.2.6	H.12.5	Community engagement under RNTCP	4.68	0.40	0.66	0.62	0.00	0.62
3.2.6.1	H.12.6	State/District TB Forums	0.52	0.10	0.06	0.06	0.00	0.06
3.2.6.2	H.12.7	Community engagement activities	4.16	0.30	0.60	0.56	0.00	0.56
12.13.2	H.13	Printing	9.44	9.44	0.00	0.00	0.00	0.00
10.2.8	H.14	Research & Studies & Consultancy	4.00	4.00	0.00	0.00	0.00	0.00
6.2.14.2	H.15	Procurement of Drugs	2.00	2.00	0.00	0.00	0.00	0.00
6.2.14.3	H.15.a	Any other drugs & supplies (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.5.1	H.16	Procurement of Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.18.1	H.17	Procurement of Equipment	11.63	11.63	0.00	0.00	0.00	0.00
7.5.1	H.18	Tribal Patient Support and transportation charges	53.24	0.00	22.94	6.06	0.00	8.06
7.5.2	H.18.a	Any Other (please specify)	22.68	0.00	8.50	2.75	0.00	2.78
16.1.2.2.13	H.19	Supervision and Monitoring	26.00	4.80	6.00	4.00	0.00	3.00
1.1.5.7	H.19.a	Diagnosis and Management under Latent TB Infection Management	43.20	0.00	28.80	0.00	0.00	14.40
1.1.5.8	H.19.b	Any other (ASHA Incentives)	144.26	0.00	18.49	2.00	0.00	31.00
1.2.3.2	H.19.c	TB Patient Nutritional Support under Nikshay Poshan Yojana	126.00	0.00	58.50	11.85	0.00	19.65
2.3.2.8	H.19.d	Screening, referral linkages and follow-up under Latent TB Infection Management	0.00	0.00	0.00	0.00	0.00	0.00
10.5	H.19.e	Sub-national Disease Free Certification	6.00	6.00	0.00	0.00	0.00	0.00
10.5.1	H.19.f	Tuberculosis	6.00	6.00	0.00	0.00	0.00	0.00
aft	N	NVHCP	121.13	79.43	6.20	4.03	2.83	4.03
1.3.1.16	N.1	State lab: Meeting Costs/Office expenses/Contingency	1.00	0.00	1.00	0.00	0.00	0.00
1.3.1.17.1	N.2	Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	1.20	0.00	1.20	0.00	0.00	0.00
1.3.1.17.2	N.3	Management of Hep A & E	1.00	0.00	1.00	0.00	0.00	0.00
1.3.1.18.1	N.4	Meeting Costs/Office expenses/Contingency	3.00	0.00	0.00	0.30	0.30	0.30
1.3.1.18.2	N.5	Management of Hep A & E	3.00	0.00	0.00	0.30	0.30	0.30
3.2.3.2	N.5.a	Incentives for Peer Educators under NVHCP	8.40	0.00	1.20	1.20	0.00	1.20
3.2.3.3	N.5.b	Engagement with NGO CBO(Community Based Organisations) for outreach	0.88	0.00	0.08	0.08	0.08	0.08

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.80	1.80	0.00	1.80	0.00	1.80	0.00	0.00	0.00
0.00	1.80	1.80	0.00	1.80	0.00	1.80	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.19	0.96	0.00	1.19	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.19	0.96	0.00	1.19	0.00	0.00	0.00	0.00	0.00
0.00	0.60	0.62	0.00	0.58	0.00	0.58	0.00	0.00	0.00
0.00	0.06	0.06	0.00	0.06	0.00	0.06	0.00	0.00	0.00
0.00	0.54	0.56	0.00	0.52	0.00	0.52	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	3.45	9.00	0.00	2.49	0.00	1.24	0.00	0.00	0.00
0.00	2.00	3.50	0.00	1.65	0.00	1.50	0.00	0.00	0.00
0.00	1.50	3.00	0.00	2.00	0.00	1.70	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	23.38	33.76	0.00	31.10	0.00	4.54	0.00	0.00	0.00
0.00	8.01	18.84	0.00	5.79	0.00	3.36	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.03	4.03	4.03	2.83	4.03	2.83	2.83	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
1.20	1.20	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00
0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
11.24.4.3	N.5.c	IEC/BCC under NVHCP	13.20	0.00	1.20	1.20	1.20	1.20
	N.5.d	Drugs and supplies	70.02	70.02	0.00	0.00	0.00	0.00
6.2.23.1	N.7	Drugs	25.60	25.60	0.00	0.00	0.00	0.00
6.2.23.2	N.8	Kits	41.72	41.72	0.00	0.00	0.00	0.00
6.2.23.3	N.9	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for callibration of small equipment, money for EQAS)	2.70	2.70	0.00	0.00	0.00	0.00
6.2.23.4	N.10	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.28.1	N.11	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	2.88	2.88	0.00	0.00	0.00	0.00
9.5.28.2	N.12	5 day training of the lab technicians (15 Lab Technicians in each batch)	2.23	2.23	0.00	0.00	0.00	0.00
9.5.28.3	N.13	1 day training of Peer support of the Treatment sites (MTC/TCs)	0.50	0.50	0.00	0.00	0.00	0.00
9.5.28.4	N.14	1 day training of pharmacist of the Treatment sites (MTC/TCs)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.28.5	N.15	1 day training of DEO of the Treatment sites (MTC/TCs)	0.41	0.41	0.00	0.00	0.00	0.00
9.5.28.6	N.15.a	Training for Community Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
9.5.28.7	N.16	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
12.17.4	N.16.a	Printing for formats/registers under NVHCP	2.20	2.20	0.00	0.00	0.00	0.00
14.2.13	N.16.b	Sample transportation cost under NVHCP	4.30	0.00	0.00	0.43	0.43	0.43
15.9.8	N.16.c	PPP initiative under NVHCP	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.25	N.16.d	State level review meeting under NVHCP	0.26	0.26	0.00	0.00	0.00	0.00
16.1.3.1.17	N.17	SVHMU: Cost of travel for supervision and monitoring	0.67	0.67	0.00	0.00	0.00	0.00
16.1.4.1.14	N.18	SVHMU: Meeting Costs/Office expenses/Contingency	0.26	0.26	0.00	0.00	0.00	0.00
2.3.1.11	N.18.a	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	1.76	0.00	0.16	0.16	0.16	0.16
16.1.5.2.6	N.19	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)	0.00	0.00	0.00	0.00	0.00	0.00
8.4.11	N.19.a	Incentives under NVHCP for MO, Pharmacist and LT	3.96	0.00	0.36	0.36	0.36	0.36
5.2.1.6	N.19.b	MCH Wings	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
		Grand Total (NRHM-RCH Flexible Pool + NDCPs)	29763.69	18271.28	1248.24	640.03	185.97	620.67
	I	National Programme for Control of Blindness (NPCB)	161.00	123.15	12.60	3.10	0.50	0.75
	I.1	Recurring Grant-in aid	61.00	43.15	2.60	3.10	0.50	0.75
15.6.1	I.1.1	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	5.00	5.00	0.00	0.00	0.00	0.00
15.6.2	I.1.2	Other Eye Diseases	0.00	0.00	0.00	0.00	0.00	0.00
15.6.2.1	I.1.2.1	Diabetic Retinopathy @Rs.1500/-	0.00	0.00	0.00	0.00	0.00	0.00
15.6.2.2	I.1.2.2	childhood Blindness @Rs.1500/-	0.00	0.00	0.00	0.00	0.00	0.00
15.6.2.3	I.1.2.3	Glaucoma @Rs.1500/-	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
1.20	1.20	1.20	1.20	1.20	1.20	1.20	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218.06	598.62	1033.49	369.80	448.63	302.34	426.60	221.12	107.08	117.65
0.50	3.70	1.80	0.50	1.30	0.50	12.60	0.00	0.00	0.00
0.50	3.70	1.80	0.50	1.30	0.50	2.60	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
15.6.2.4	I.1.2.4	Keratoplasty @Rs.5000/-	0.00	0.00	0.00	0.00	0.00	0.00
15.6.2.5	I.1.2.5	Vitreoretinal Surgery @Rs.5000/-	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3.2	I.1.3	Screening and free spectacles to school children	20.00	16.10	0.60	0.60	0.00	0.60
2.3.3.3	I.1.4	Screening and free spectacles for near work to Old Person	5.00	5.00	0.00	0.00	0.00	0.00
	I.1.5	Recurring GIA to Eye Bank @ Rs.2000/- per pair(Eye Bank will reimburse to	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.4	I.1.5.1	Recurring grant for collection of eye balls by eye banks and eye donation centres	0.00	0.00	0.00	0.00	0.00	0.00
9.5.15.1	I.1.6	Training of PMOA	1.00	1.00	0.00	0.00	0.00	0.00
9.5.15.2	I.1.6.a	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.10	I.1.7	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	20.00	8.05	1.50	2.00	0.50	0.15
6.1.3.1.4	I.1.8	Maintenance of Ophthalmic Equipment	10.00	8.00	0.50	0.50	0.00	0.00
	I.2	Non Recurring Grant -in-Aid	100.00	80.00	10.00	0.00	0.00	0.00
6.1.1.19.1	I.2.1	Procurement of bio-medical Equipment - Grant-in-aid for Dist.. Hospitals	40.00	40.00	0.00	0.00	0.00	0.00
6.1.1.19.2	I.2.2	Procurement of bio-medical Equipment - Grant-in-aid for Sub Divisional Hospitals	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.19.3	I.2.3	Procurement of bio-medical Equipment - For Vision Centre (PHC) (Govt.)	0.00	0.00	0.00	0.00	0.00	0.00
15.6.3	I.2.3.a	Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.19.4	I.2.4	Procurement of bio-medical Equipment - Grant-in-aid for Eye Bank (Govt.)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.19.5	I.2.5	Procurement of bio-medical Equipment - Grant-in-aid for Eye Donation Centre (Govt.)	0.00	0.00	0.00	0.00	0.00	0.00
15.6.4	I.2.6	For GIA to NGOs for setting up/expanding eye care unit in semi-urban/ rural area	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.1.8	I.2.7	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.2	I.2.8	For Mobile Ophthalmic Units (renamed as Multipurpose dist.. Mobile ophthalmic unit	60.00	40.00	10.00	0.00	0.00	0.00
10.5.7	I.2.8.a	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
15.6.5	I.2.8.b	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
17.1	I.2.9	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit) @Rs.15 lakh	0.00	0.00	0.00	0.00	0.00	0.00
10.5.6	I.2.9.a	Sub-national Disease Free Certification	0.00	0.00	0.00	0.00	0.00	0.00
	J	National Mental Health programme (NMHP)	144.60	12.50	16.20	12.10	10.10	14.60
	J.1	District Mental Health Programme	144.60	12.50	16.20	12.10	10.10	14.60
	J.1.1	(Non Recurring)	0.00	0.00	0.00	0.00	0.00	0.00
	J.1.1.a	a) Infrastructure for	0.00	0.00	0.00	0.00	0.00	0.00
5.3.15	J.1.1.c	District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline :	0.00	0.00	0.00	0.00	0.00	0.00
16.1.1.8	J.1.1.b	b) Preparatory phase: development of district plan	0.00	0.00	0.00	0.00	0.00	0.00
16.1.1.9	J.1.1.b.1	Others, If any	0.00	0.00	0.00	0.00	0.00	0.00
9.5.16.1	J.1.2	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	30.00	0.00	6.80	3.00	1.00	3.90
9.5.16.2	J.1.2.a	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5.3	J.1.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year	4.00	0.00	0.00	0.00	0.00	1.50

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
2.3.2.3	J.1.3.a	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	73.70	2.00	7.00	6.70	6.70	6.80
6.1.1.20.1	J.1.4	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.2.6	J.1.5	Operational expenses of the district centre : rent, telephone expenses, website etc.	1.10	0.00	0.10	0.10	0.10	0.10
15.7.1	J.1.5.a	NGO based activities	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.2.7	J.1.7	Contingency	16.00	10.50	0.50	0.50	0.50	0.50
16.1.3.3.13	J.1.7.a	Miscellaneous/ Travel	16.50	0.00	1.50	1.50	1.50	1.50
7.7	J.1.7.b	Ambulatory Services	3.30	0.00	0.30	0.30	0.30	0.30
	K	National Programme for the Healthcare of the Elderly (NPHCE)	178.98	164.98	3.48	1.71	0.37	1.85
	K.1	Recurring Grant-in-Aid	62.21	48.21	3.48	1.71	0.37	1.85
	K.1.1	District Hospital	62.45	48.21	3.48	1.71	0.37	1.85
6.1.1.21.1	K.1.1.1	Machinery & Equipment	48.21	48.21	0.00	0.00	0.00	0.00
9.5.17.1	K.1.1.2	Training of doctors and staff at DH level under NPHCE	14.00	0.00	3.48	1.71	0.37	1.85
	K.1.2	CHC	0.00	0.00	0.00	0.00	0.00	0.00
9.5.17.2	K.1.2.1	Training of doctors and staff at CHC level under NPHCE	0.00	0.00	0.00	0.00	0.00	0.00
	K.1.3	PHC	0.00	0.00	0.00	0.00	0.00	0.00
9.5.17.3	K.1.3.1	Training of doctors and staff at PHC level under NPHCE	0.00	0.00	0.00	0.00	0.00	0.00
9.5.17.4	K.1.3.2	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
	K.1.4	Sub-Centre/H&WC	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.21.2	K.1.4.1	Aids and Appliances	0.00	0.00	0.00	0.00	0.00	0.00
	K.2	Non-Recurring Grant-in-Aid	116.77	116.77	0.00	0.00	0.00	0.00
	K.2.1	District Hospital	78.00	78.00	0.00	0.00	0.00	0.00
	K.2.1.1	Construction/renovation/extension of the existing building and Furniture of Geriatrics Unit with 10 beds and OPD facilities @ Rs.80 lakh per unit	78.00	78.00	0.00	0.00	0.00	0.00
5.3.16	K.2.1.1.a	Non-recurring GIA: Construction/ renovation/ extension of the existing building and Geriatrics Unit with 10 beds and OPD facilities at DH	78.00	78.00	0.00	0.00	0.00	0.00
6.1.2.4.1	K.2.1.1.b	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2.4.2	K.2.1.1.c	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.21.3	K.2.1.2	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	K.2.2	CHC	8.53	8.53	0.00	0.00	0.00	0.00
6.1.1.21.4	K.2.2.1	Machinery & Equipment	8.53	8.53	0.00	0.00	0.00	0.00
	K.2.3	PHC	30.24	30.24	0.00	0.00	0.00	0.00
6.1.1.21.5	K.2.3.1	Machinery & Equipment	30.24	30.24	0.00	0.00	0.00	0.00
6.1.1.21.6	K.2.3.2	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.6	K.2.3.3	Home based care for bed-ridden elderly under NPHCE	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.26	K.2.3.4	Workshops, Conferences & review meetings under NPHCE	0.00	0.00	0.00	0.00	0.00	0.00
10.2.15	K.2.3.5	Research in the field of Geriatric health	0.00	0.00	0.00	0.00	0.00	0.00
	M	National Tobacco Control Programme (NTCP)	46.48	34.38	1.10	1.10	1.10	1.10
	M.1	District Tobacco Control Cell (DTCC)	45.60	33.50	1.10	1.10	1.10	1.10

EJH	RB	WGH	SWGH	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
6.70	6.70	7.00	6.70	6.70	6.70	4.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00
1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
0.48	1.39	2.09	1.02	0.48	0.70	0.43	0.00	0.00	0.00
0.48	1.39	2.09	1.02	0.48	0.70	0.43	0.00	0.00	0.00
0.48	1.39	2.09	1.02	0.48	0.70	0.67	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.48	1.39	2.09	1.02	0.48	0.70	0.43	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.10	1.10	1.10	1.10	1.10	1.10	1.10	0.00	0.00	0.00
1.10	1.10	1.10	1.10	1.10	1.10	1.10	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
	M.1.1	Training/ Sensitization Prog.	12.60	0.50	1.10	1.10	1.10	1.10
9.5.18.1.1	M.1.1.1	Orientation of Stakeholder organizations	2.20	0.00	0.20	0.20	0.20	0.20
9.5.18.1.2	M.1.1.2	Training of Health Professionals	2.20	0.00	0.20	0.20	0.20	0.20
9.5.18.1.3	M.1.1.3	Orientation of Law Enforcers	2.20	0.00	0.20	0.20	0.20	0.20
3.3.3.2	M.1.1.4	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	6.00	0.50	0.50	0.50	0.50	0.50
9.5.18.1.4	M.1.1.5	Other Trainings/Orientations - sessions incorporated in other's training	0.00	0.00	0.00	0.00	0.00	0.00
	M.1.2	School Programme	33.00	33.00	0.00	0.00	0.00	0.00
2.3.3.4.1	M.1.2.1	Coverage of Public School	15.00	15.00	0.00	0.00	0.00	0.00
2.3.3.4.2	M.1.2.2	Coverage of Pvt. School	15.00	15.00	0.00	0.00	0.00	0.00
2.3.3.4.3	M.1.2.3	Coverage of Public School in other's school programme	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3.4.4	M.1.2.4	Coverage of Pvt. School in other's school programme	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3.4.5	M.1.2.5	Sensitization campaign for college students	3.00	3.00	0.00	0.00	0.00	0.00
	M.1.3	Flexible pool	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.11	M.1.3.1	District level Coordination Committee	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.14	M.1.3.2	Monitoring Committee on Section 5	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.3.14	M.1.3.3	Enforcement Squads	0.00	0.00	0.00	0.00	0.00	0.00
10.2.10	M.1.3.4	Baseline/Endline surveys/ Research studies (DTCC)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.2.8	M.1.3.5	Misc./Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	M.1.4	Manpower Support	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.3.15	M.1.4.3	Mobility Support	0.00	0.00	0.00	0.00	0.00	0.00
	M.1.5	Non-Recurring Grants	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.22.1	M.1.5.1	Procurement of equipment for DTCC	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.22.3	M.1.5.2	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	M.2	Tobacco Cessation Centre (TCC)	0.00	0.00	0.00	0.00	0.00	0.00
	M.2.1	Training & Outreach	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.5	M.2.1.1	Weekly FGD with the tobacco users	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.22	M.2.1.2	Monthly meeting with the hospital staff	0.00	0.00	0.00	0.00	0.00	0.00
	M.2.2	Contingency/ Misc.	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.1.15	M.2.2.1	Mobility support	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.1.11	M.2.2.2	Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	M.2.3	Non-Recurring Grants	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.22.2	M.2.3.1	Procurement of equipment for TCC	0.00	0.00	0.00	0.00	0.00	0.00
	M.3	State Tobacco Control Cell (STCC)	0.88	0.88	0.00	0.00	0.00	0.00
	M.3.1	Training/Sensitization Programmes	0.45	0.45	0.00	0.00	0.00	0.00
9.5.18.2.1	M.3.1.1	State Level Advocacy Workshop	0.00	0.00	0.00	0.00	0.00	0.00
9.5.18.2.2	M.3.1.2	Training of Trainers, Refresher Trainings	0.15	0.15	0.00	0.00	0.00	0.00
9.5.18.2.3	M.3.1.3	Training on tobacco cessation for Health care providers	0.15	0.15	0.00	0.00	0.00	0.00
9.5.18.2.4	M.3.1.4	Law enforcers training / sensitization Programme	0.15	0.15	0.00	0.00	0.00	0.00
9.5.18.2.5	M.3.1.5	Any other training to facilitate implementation of provisions of COTPA 2003, FSSA 2006, and WHO FCTC implementation	0.00	0.00	0.00	0.00	0.00	0.00
	M.3.2	Flexible Pool	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
16.1.5.3.12	M.3.2.1	State-level Coordination Committee	0.00	0.00	0.00	0.00	0.00	0.00
10.2.11	M.3.2.2	Baseline/Endline surveys/ Research studies	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.1.12	M.3.2.3	Misc./Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	M.3.3	Mobility Support	0.43	0.43	0.00	0.00	0.00	0.00
16.1.3.1.18.1	M.3.3.1	Mobility of Enforcement Squad	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.1.18.2	M.3.3.2	Hiring of Operational Vehicle under NTCP*	0.43	0.43	0.00	0.00	0.00	0.00
	M.3.5	Non-Recurring Grants	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.13	M.3.5.1	Setting up of STCC	0.00	0.00	0.00	0.00	0.00	0.00
	0	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	142.35	7.60	31.43	9.14	7.36	11.80
	0.1	Non -Recurring:	20.80	0.00	16.10	0.30	0.30	2.00
	0.1.1	Infrastructure	20.80	0.00	16.10	0.30	0.30	2.00
	0.1.1.1	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.2.5.1	0.1.1.1.1	State NCD Cell	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.2.5.2	0.1.1.1.2	District NCD Cell	0.00	0.00	0.00	0.00	0.00	0.00
	0.1.1.2	District CCU/ICU & Cancer Care	14.00	0.00	14.00	0.00	0.00	0.00
6.1.1.23.1	0.1.1.2.1	Developing/strengthening and equipping Cardiac Care Unit (CCU)/ICU	4.00	0.00	4.00	0.00	0.00	0.00
5.3.17	0.1.1.2.1.a	Cardiac Care Unit (CCU/ ICU) (Civil Works)	10.00	0.00	10.00	0.00	0.00	0.00
5.3.18	0.1.1.2.1.b	Any other	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.23.2	0.1.1.2.2	Cancer Care (for equipment)	0.00	0.00	0.00	0.00	0.00	0.00
	0.1.1.3	District NCD Clinic	4.80	0.00	1.10	0.30	0.30	1.00
1.3.1.8	0.1.1.3.1 / 0.2.2.1.3	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	3.30	0.00	0.30	0.30	0.30	0.30
6.1.1.23.3	0.1.1.3.2	Non-recurring: Equipment at District NCD clinic	1.50	0.00	0.80	0.00	0.00	0.70
	0.1.1.4	NCD Clinic at CHC	2.00	0.00	1.00	0.00	0.00	1.00
6.1.1.23.4	0.1.1.4.1	Non-recurring: Equipment at CHC NCD clinic	2.00	0.00	1.00	0.00	0.00	1.00
6.1.1.23.5	0.1.1.4.2	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	0.2	Recurring grant:	121.55	7.60	15.33	8.84	7.06	9.80
	0.2.2	Mobility , Miscellaneous & Contingencies	15.38	2.60	1.30	1.30	1.10	1.30
	0.2.2.1	Miscellaneous (communication, monitoring, TA,DA, POL, contingency etc.)	15.38	2.60	1.30	1.30	1.10	1.30
16.1.2.2.11	0.2.2.1.1	State NCD Cell (Monitoring)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.1.19	0.2.2.1.1.a	State NCD Cell (TA,DA, POL)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.1.13	0.2.2.1.1.b	State NCD Cell (Contingency)	2.60	2.60	0.00	0.00	0.00	0.00
16.1.2.2.12	0.2.2.1.2	District NCD Cell (Monitoring)	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.2.15	0.2.2.1.2.a	Monitoring & Evaluation under MVCR	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.1.21	0.2.2.1.2.b	Others, If any	0.00	0.00	0.00	0.00	0.00	0.00
16.1.3.3.16	0.2.2.1.2.c	District NCD Cell (TA,DA, POL)	3.48	0.00	0.30	0.30	0.30	0.30
16.1.3.3.17	0.2.2.1.2.d	Others, If any	0.00	0.00	0.00	0.00	0.00	0.00
16.1.4.2.9	0.2.2.1.2.e	District NCD Cell (Contingency)	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1.9	0.2.2.1.4	CHC NCD Clinic: Mobility, Miscellaneous & Contingencies	7.50	0.00	1.00	1.00	0.50	1.00
1.3.1.10	0.2.2.1.5	PHC level: Mobility, Miscellaneous & Contingencies	2.10	0.00	0.00	0.00	0.30	0.00

EJH	RB	WGH	SWGH	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.85	9.69	19.96	10.19	8.64	10.24	7.45	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.55	9.39	19.66	9.89	8.34	9.94	7.15	0.00	0.00	0.00
1.10	1.00	1.30	1.10	1.16	0.96	1.16	0.00	0.00	0.00
1.10	1.00	1.30	1.10	1.16	0.96	1.16	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.30	0.30	0.30	0.30	0.36	0.36	0.36	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.50	1.00	1.00	0.50	0.50	0.00	0.50	0.00	0.00	0.00
0.30	0.00	0.00	0.30	0.30	0.60	0.30	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
7.6	0.2.2.1.6	Transport of referred cases including home based care	0.00	0.00	0.00	0.00	0.00	0.00
7.6.1	0.2.2.1.6 i	District NCD Clinic	0.00	0.00	0.00	0.00	0.00	0.00
7.6.2	0.2.2.1.6 ii	CHC NCD Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1.11	0.2.2.1.7	Sub-Centre level: Mobility , Miscellaneous & Contingencies	0.00	0.00	0.00	0.00	0.00	0.00
	0.2.2.1.8	Patient referral cards	0.00	0.00	0.00	0.00	0.00	0.00
12.15.1	0.2.2.1.8.i	PHC Level	0.00	0.00	0.00	0.00	0.00	0.00
12.15.2	0.2.2.1.8.ii	Sub-centre level	0.00	0.00	0.00	0.00	0.00	0.00
	0.2.3	Information, Education & Communication & Training	55.48	5.00	5.06	3.54	3.96	3.65
11.22.1	0.2.3.1	IEC/BCC for State NCD Cell	5.00	5.00	0.00	0.00	0.00	0.00
9.5.19.1	0.2.3.1.a	State NCD Cell (Trainings)	0.00	0.00	0.00	0.00	0.00	0.00
11.22.2	0.2.3.2	IEC/BCC for District NCD Cell	5.50	0.00	0.50	0.50	0.50	0.50
9.5.19.2	0.2.3.2.a	District NCD Cell (Trainings)	19.32	0.00	0.00	0.00	2.42	0.00
11.22.3	0.2.3.2.b	IEC/BCC activities for Universal Screening of NCDs	8.00	0.00	1.00	1.00	0.50	1.00
11.22.4	0.2.3.2.c	Any other IEC/BCC activities (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.19.3	0.2.3.2.f	Training for Universal Screening for NCDs	17.66	0.00	3.56	2.04	0.54	2.15
9.5.19.4	0.2.3.3	Others, If any	0.00	0.00	0.00	0.00	0.00	0.00
	0.2.6	Public Private Partnership (NGO, Civil Society, Pvt. Sector)	0.00	0.00	0.00	0.00	0.00	0.00
15.8.1	0.2.6.1	State NCD Cell	0.00	0.00	0.00	0.00	0.00	0.00
15.8.2	0.2.6.2	PPP at District NCD Cell / Clinic	0.00	0.00	0.00	0.00	0.00	0.00
15.8.3	0.2.6.3	PPP at CHC NCD Clinic	0.00	0.00	0.00	0.00	0.00	0.00
15.8.4	0.2.6.4	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	0.2.7	Research & Surveillance	50.69	0.00	8.97	4.00	2.00	4.85
10.3.2.1	0.2.7.1	State NCD Cell (Surveillance)	0.00	0.00	0.00	0.00	0.00	0.00
10.2.12	0.2.7.1.a	Research at State NCD Cell	0.00	0.00	0.00	0.00	0.00	0.00
10.3.2.2	0.2.7.2	Institute (Surveillance)	0.00	0.00	0.00	0.00	0.00	0.00
10.2.13	0.2.7.2.a	Research at Institutes	0.00	0.00	0.00	0.00	0.00	0.00
10.3.3	0.2.7.2.b	Any Other surveillance activities	50.69	0.00	8.97	4.00	2.00	4.85
10.3.2.3	0.2.7.2.c	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	0.2.8	Integration with Ayush	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.14.1	0.2.8.1	State NCD Cell	0.00	0.00	0.00	0.00	0.00	0.00
1.1.6.1	0.2.8.2	District NCD Cell / Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1.1.6.2	0.2.8.3	CHC NCD Clinic	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.16	0.2.8.4	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	0.2.9	Innovation/Rheumatic Heart Diseases/Rheumatic Fever Intervention	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.15.1	0.2.9.1	State NCD Cell	0.00	0.00	0.00	0.00	0.00	0.00
16.1.5.3.15.2	0.2.9.2	District NCD Cell / Clinic	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.24	B.13.4	Procurement of bio-medical equipment: National Dialysis Programme	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.24.1	B.13.4.a	Medical devices as per National Dialysis Programme	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.24.2	B.13.4.b	Any other equipment (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	L	Climate Change and Human Health (NPCCHH)	23.35	23.35	0.00	0.00	0.00	0.00
	L.1	PRI Sensitization/Trainings	20.35	20.35	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
3.3.3.3	L.1.1	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.00	0.00	0.00	0.00	0.00	0.00
9.5.29.8	L.1.2	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	8.35	8.35	0.00	0.00	0.00	0.00
11.24.4.4	L.1.3	IEC on Climate Sensitive Diseases at Block , District and State level - Air pollution, Heat and other relevant Climate Sensitive diseases	12.00	12.00	0.00	0.00	0.00	0.00
	L.2	Reviews, Research, Surveys and Surveillance	0.00	0.00	0.00	0.00	0.00	0.00
10.2.14	L.2.1	Surveillance/ Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness	0.00	0.00	0.00	0.00	0.00	0.00
12.17.3	L.3	Printing activities for NPCCHH	3.00	3.00	0.00	0.00	0.00	0.00
	L.4	Upgradation/ Renovation	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.2.13	L.5	Greening of Health sector: DH/ CHC as per IPHS guidelines	0.00	0.00	0.00	0.00	0.00	0.00
	L.6	Monitoring and Data Management	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.23	L.7	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.00	0.00	0.00	0.00	0.00	0.00
16.1.2.1.24	L.8	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.00	0.00	0.00	0.00	0.00	0.00
		GRAND TOTAL (NCD)	696.76	365.96	64.81	27.15	19.43	30.10
	P	National Urban Health Mission	0.00	0.00	0.00	0.00	0.00	0.00
	P.1	Planning & Mapping including Baseline/ endline surveys	0.00	0.00	0.00	0.00	0.00	0.00
U.10.2.2	P.1.1.1	Mapping of slums and vulnerable population in Metro cities/ other cities & towns	0.00	0.00	0.00	0.00	0.00	0.00
U.10.2.3	P.1.2.1	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	P.3	Training/Orientation	6.56	0.00	4.10	0.50	0.00	0.80
U.9.5	P.3.2	Training / orientation of service providers	6.56	0.00	4.10	0.50	0.00	0.80
U.9.5.1	P.3.2.1	Training/ orientation of ANM and other paramedical staff	5.70	0.00	3.90	0.30	0.00	0.60
U.9.5.2	P.3.2.2	Training/ orientation of Medical Officers	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.3	P.3.2.3	Training/ Orientation of Specialists	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.4	P.3.2.4	Training/ Orientation of RKS	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.5	P.3.2.6	Training on Other Disease control program if required (Please specify)	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.6	P.3.2.7	Training / orientation on HMIS/ICT	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.8	P.3.2.8	Other Trainings/Orientations	0.80	0.00	0.20	0.20	0.00	0.20
U.9.5.8.1	P.3.2.5	Training on Quality Assurance	0.15	0.00	0.00	0.00	0.00	0.00
U.9.5.8.2	P.3.2.5.a	Training on Kayakalp	0.15	0.00	0.00	0.00	0.00	0.00
U.9.5.8.3	P.3.2.5.b	Training on Swachh Swasth Sarvatra	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.8.4	P.3.2.5.c	Training on Mera Aspataal	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.8.5	P.3.2.5.d	Any Other (Please specify)	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.7	P.3.2.9	Training of Staff for Ayushman Bharat Health & Wellness Centre (H&WC)	0.06	0.00	0.00	0.00	0.00	0.00
U.9.5.7.1	P.3.2.9.a	Training of MO and Staff Nurse for H&WC	0.06	0.00	0.00	0.00	0.00	0.00
U.9.5.7.2	P.3.2.9.b	Multi-skilling of ASHA for H&WC	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.7.3	P.3.2.9.c	Multi-skilling of FHW for H&WC	0.00	0.00	0.00	0.00	0.00	0.00
U.9.5.7.4	P.3.2.9.d	Bridge Course/ training on the Standard Treatment Protocols	0.00	0.00	0.00	0.00	0.00	0.00

EJH	RB	WGH	SWG H	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22.03	28.88	40.85	24.31	21.62	22.64	28.98	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
U.9.1	P.3.2.9	Setting Up & Strengthening of Skill Lab/ Other Training Centres	0.00	0.00	0.00	0.00	0.00	0.00
U.9.1.1	P.3.3	Support for Identified Training Institutions	0.00	0.00	0.00	0.00	0.00	0.00
U.9.1.2	P.3.3.a	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
U.8	P.4	Strengthening of Health Services	479.17	403.18	51.98	3.96	0.00	8.02
U.8.1	P.4.1	Human Resource	395.53	395.53	0.00	0.00	0.00	0.00
U.8.1.1	P.4.1.1	ANMs/LHVs	120.87	120.87	0.00	0.00	0.00	0.00
U.8.1.1.1	P.4.1.1.1	UPHC	120.87	120.87	0.00	0.00	0.00	0.00
U.8.1.1.2	P.4.1.1.2	UHC	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.1.3	P.4.1.1.3	Maternity Homes	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.2	P.4.1.2	Staff nurse	55.84	55.84	0.00	0.00	0.00	0.00
U.8.1.2.1	P.4.1.2.1	UPHC	55.84	55.84	0.00	0.00	0.00	0.00
U.8.1.2.2	P.4.1.2.2	UHC	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.2.3	P.4.1.2.3	Maternity Homes	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.8	P.4.1.3	MOs	93.78	93.78	0.00	0.00	0.00	0.00
U.8.1.8.1	P.4.1.3.1	MO at UPHC	93.78	93.78	0.00	0.00	0.00	0.00
U.8.1.8.1.1	P.4.1.3.1.1	Full-time	93.78	93.78	0.00	0.00	0.00	0.00
U.8.1.8.1.2	P.4.1.3.1.2	Part-time	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.8.2	P.4.1.3.2	MO at Maternity Homes	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.8.2.1	P.4.1.3.2.1	Full-time	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.8.2.2	P.4.1.3.2.2	Part-time	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.8.3	P.4.1.4	MO at UHC	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.8.3.1	P.4.1.4.1	Full-time	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.8.3.2	P.4.1.4.1	Part-time	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.6	P.4.1.5	Specialists at UHC	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.6.1	P.4.1.5.1	Obstetrician / Gynaecologist	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.6.2	P.4.1.5.2	Paediatrician	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.6.3	P.4.1.5.3	Anaesthetist	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.6.4	P.4.1.5.4	Surgeon	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.6.5	P.4.1.5.5	Pathologist	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.6.6	P.4.1.5.6	Radiologist	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.6.7	P.4.1.5.7	Other Specialists	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.7.1	P.4.1.5.7	Dentists	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.3	P.4.1.6	Lab Technicians	34.55	34.55	0.00	0.00	0.00	0.00
U.8.1.3.1	P.4.1.6.1	UPHC	34.55	34.55	0.00	0.00	0.00	0.00
U.8.1.3.2	P.4.1.6.2	UHC	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.3.3	P.4.1.6.3	Maternity Homes	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.4	P.4.1.7	Pharmacists	28.85	28.85	0.00	0.00	0.00	0.00
U.8.1.4.1	P.4.1.7.1	UPHC	28.85	28.85	0.00	0.00	0.00	0.00
U.8.1.4.2	P.4.1.7.2	UHC	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.4.3	P.4.1.7.3	Maternity Homes	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.5	P.4.1.8	Other staff	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.5.1	P.4.1.8.1	X-ray technicians	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
U.8.1.5.2	P.4.1.9.2	OT Assistant	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.5.3	P.4.1.8.3	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.9.1	P.4.1.9	Public Health Manager/Facility Manager	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.9.1.1	P.4.1.9.1	UPHC	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.9.1.2	P.4.1.9.2	UCHC	0.00	0.00	0.00	0.00	0.00	0.00
U.8.1.10.2	P.4.1.10	DEO cum Accountant	2.08	2.08	0.00	0.00	0.00	0.00
U.8.1.10.1	P.4.1.11	Other Support staff	59.56	59.56	0.00	0.00	0.00	0.00
U.5	P.4.2	Infrastructure Strengthening	22.80	0.00	15.60	1.20	0.00	2.40
U.5.1	P.4.2.2	Renovation/Upgradation	0.00	0.00	0.00	0.00	0.00	0.00
U.5.1.1	P.4.2.2.1	UPHC	0.00	0.00	0.00	0.00	0.00	0.00
U.5.1.2	P.4.2.2.2	UCHC	0.00	0.00	0.00	0.00	0.00	0.00
U.5.1.3	P.4.2.2.2	Maternity Homes	0.00	0.00	0.00	0.00	0.00	0.00
U.5.1.4	P.4.2.3	Operational Expenses (rent, telephone, electricity etc.)	0.00	0.00	0.00	0.00	0.00	0.00
U.5.1.4.1	P.4.2.3.1	Rent for UPHC	47.28	0.00	33.24	2.52	0.00	3.00
U.5.1.4.2	P.4.2.3.1.a	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
U.5.2	P.4.2.1	New Construction	0.00	0.00	0.00	0.00	0.00	0.00
U.5.2.1	P.4.2.1.1	UPHC	0.00	0.00	0.00	0.00	0.00	0.00
U.5.2.2	P.4.2.1.2	UCHC	0.00	0.00	0.00	0.00	0.00	0.00
U.5.2.3	P.4.2.1.3	Health Kiosk (for establishment)	0.00	0.00	0.00	0.00	0.00	0.00
U.5.3	P.4.2.1.3.a	Other construction/ Civil works	22.80	0.00	15.60	1.20	0.00	2.40
U.5.3.1	P.4.2.1.3.b	Infrastructure strengthening of UPHC to H&WC	0.00	0.00	0.00	0.00	0.00	0.00
U.1.3.1	P.4.2.3.2	Operational Expenses of UPHCs (excluding rent)	22.80	0.00	15.60	1.20	0.00	2.40
U.1.3.2	P.4.2.3.3	Operational Expenses of Maternity Homes(excluding rent)	0.00	0.00	0.00	0.00	0.00	0.00
U.1.3.3	P.4.2.3.4	Operational Expenses of Health Kiosks	0.00	0.00	0.00	0.00	0.00	0.00
U.1.3.4	P.4.2.3.5	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.4	P.4.3	Untied grants	24.50	0.00	16.75	1.25	0.00	2.60
U.4.1.1	P.4.3.1	Untied grants to UPHCs	19.00	0.00	13.00	1.00	0.00	2.00
U.4.1.1.1	P.4.3.1.a	Government Building	0.00	0.00	0.00	0.00	0.00	0.00
U.4.1.1.2	P.4.3.1.b	Rented Building	19.00	0.00	13.00	1.00	0.00	2.00
U.4.1.2	P.4.3.2	Untied grants to UCHCs	0.00	0.00	0.00	0.00	0.00	0.00
U.4.1.3	P.4.3.3	Untied grants to Maternity Homes	0.00	0.00	0.00	0.00	0.00	0.00
U.4.1.4	P.6.2.1	Untied grants to MAS	5.50	0.00	3.75	0.25	0.00	0.60
U.6	P.4.4	Procurement	21.90	7.65	9.75	0.75	0.00	1.50
U.6.2	P.4.4.1	Procurement of Drugs & Supplies	4.75	0.00	3.25	0.25	0.00	0.50
U.6.2.1	P.4.4.1.a	NHM Free Drug Services	4.75	0.00	3.25	0.25	0.00	0.50
U.6.2.1.1	P.4.4.1.b	Procurement of drugs for AB-H&WCs	4.75	0.00	3.25	0.25	0.00	0.50
U.6.2.1.2	P.4.4.1.c	Procurement of drugs for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)	0.00	0.00	0.00	0.00	0.00	0.00
U.6.2.3	P.4.4.1.4	Any other drugs & supplies (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
U.6.2.4	P.4.4.1.4.a	Consumables/Supplies	0.00	0.00	0.00	0.00	0.00	0.00
U.6.2.4.1	P.4.4.1.4.b	Supplies for Ayushman Bharat Health & Wellness Centres (AB-H&WC)	0.00	0.00	0.00	0.00	0.00	0.00
U.6.2.4.2	P.4.4.1.4.c	Supplies for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
U.6.4	P.4.4.1.4.d	National Free Diagnostic Services	9.50	0.00	6.50	0.50	0.00	1.00
U.6.4.1	P.4.4.1.4.e	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)	9.50	0.00	6.50	0.50	0.00	1.00
U.6.4.2	P.4.4.1.4.f	Provision of free diagnostics at facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)	0.00	0.00	0.00	0.00	0.00	0.00
U.6.4.3	P.4.4.1.4.g	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
U.6.1	P.4.4.2	Procurement of equipment	5.00	5.00	0.00	0.00	0.00	0.00
U.6.1.1	P.4.4.2.a	Equipment for AB-HWCs	5.00	5.00	0.00	0.00	0.00	0.00
U.6.1.2	P.4.4.2.1	Equipment for UPHC	0.00	0.00	0.00	0.00	0.00	0.00
U.6.1.3	P.4.4.2.2	Equipment for UCHC	0.00	0.00	0.00	0.00	0.00	0.00
U.6.1.4	P.4.4.2.3	Equipment for Maternity Homes	0.00	0.00	0.00	0.00	0.00	0.00
U.6.1.5	P.4.4.3	Any other procurement	0.00	0.00	0.00	0.00	0.00	0.00
U.6.3	P.4.4.3.a	Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
U.6.3.1	P.4.4.3.b	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.6.5	P.4.4.3.c	Procurement (Others)	2.65	2.65	0.00	0.00	0.00	0.00
U.6.5.1	P.4.4.3.d	Tablets/ software for IT support of Ayushman Bharat H&WC	2.65	2.65	0.00	0.00	0.00	0.00
U.6.5.2	P.4.4.3.e	Any other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
	P.4.5	Outreach services	14.44	0.00	9.88	0.76	0.00	1.52
U.2.3.1	P.4.5.1	UHNDs	3.42	0.00	2.34	0.18	0.00	0.36
U.2.3.2	P.4.5.2	Special outreach camps in slums and similar areas	7.60	0.00	5.20	0.40	0.00	0.80
U.2.2.1	P.4.5.3	Mobility support for ANM/LHV	3.42	0.00	2.34	0.18	0.00	0.36
U.2.2.2	P.4.5.3.a	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.2.1.1	P.4.5.4	Mobile Medical Units (MMU) / Mobile Health Units (MHU)	0.00	0.00	0.00	0.00	0.00	0.00
U.2.1.2	P.4.5.4.a	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.7	P.4.5.4.b	Referral Transport	0.00	0.00	0.00	0.00	0.00	0.00
U.7.1	P.4.5.4.c	Support for referral transport	0.00	0.00	0.00	0.00	0.00	0.00
U.3	P.6	Community Processes	92.53	1.30	51.55	4.59	0.00	8.28
U.3.1	P.6.1	ASHA Cost (URBAN)	85.73	0.00	47.80	4.34	0.00	7.68
U.3.1.1	P.6.1.2	Performance Incentive/Other Incentive to ASHAs (if any)	60.42	0.00	34.80	2.94	0.00	7.68
U.3.1.1.1	P.6.1.2.1	Incentives for routine activities	60.42	0.00	34.80	2.94	0.00	7.68
U.3.1.1.2	P.6.1.2.1.a	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)	0.00	0.00	0.00	0.00	0.00	0.00
U.3.1.1.3	P.6.1.2.2	Other Incentive to ASHAs (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
U.3.1.1.4	P.6.1.2.2.a	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.3.1.2	P.6.1.1	ASHA Training	25.31	0.00	13.00	1.40	0.00	0.00
U.3.1.3	P.6.1.1.a	Miscellaneous ASHA Costs	0.00	0.00	0.00	0.00	0.00	0.00
U.3.1.3.1	P.6.1.5	Other Non-Monetary Incentives Costs (badge, uniform, ID, etc.)	0.00	0.00	0.00	0.00	0.00	0.00
U.3.2.1	P.6.2	MAS/community groups	5.50	0.00	3.75	0.25	0.00	0.60
U.3.2.1.1	P.6.2.2	Training of MAS	5.50	0.00	3.75	0.25	0.00	0.60
U.3.2.1.2	P.6.3	Support to organization engaged for community processes	0.00	0.00	0.00	0.00	0.00	0.00
U.3.2.1.3	P.6.3.a	Others H&WC	0.00	0.00	0.00	0.00	0.00	0.00
U.6.2.2	P.6.3.b	Drugs & supplies for ASHA	0.00	0.00	0.00	0.00	0.00	0.00
U.6.2.2.1	P.6.1.3	ASHA Drug kits	0.65	0.65	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
U.6.2.2.2	P.6.1.4	HBNC Kits	0.65	0.65	0.00	0.00	0.00	0.00
	P.8	Monitoring & Evaluation	0.00	0.00	0.00	0.00	0.00	0.00
U.10.2.1	P.8.2	Research Studies	0.00	0.00	0.00	0.00	0.00	0.00
	P.9	IEC/BCC - NUHM	14.99	0.99	9.57	0.73	0.00	1.50
U.11.1	P.9.1	Print Media	0.00	0.00	0.00	0.00	0.00	0.00
U.11.2	P.9.2	Electronic Media	0.00	0.00	0.00	0.00	0.00	0.00
U.11.3	P.9.3	IPC	0.00	0.00	0.00	0.00	0.00	0.00
U.11.4	P.9.4	Other Media	0.00	0.00	0.00	0.00	0.00	0.00
U.11.5	P.9.4.a	IEC activities for Health & Wellness centre (H&WC)	14.00	0.00	9.57	0.73	0.00	1.50
U.11.6	P.9.4.b	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.12.1	P.9.4.c	Printing activities	0.00	0.00	0.00	0.00	0.00	0.00
U.12.2	P.9.4.d	Printing activities for H&WC	0.99	0.99	0.00	0.00	0.00	0.00
	P.10	Any Other activities	14.80	0.00	7.60	1.55	0.00	2.35
U.1.1.1	P.10.1	Support for control of Communicable Disease	1.50	0.00	0.70	0.15	0.00	0.25
U.1.1.2	P.10.1.a	Support for control of Non Communicable Disease Control	0.00	0.00	0.00	0.00	0.00	0.00
U.1.1.3	P.10.2	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.2.3.3	P.10.1.b	Support for control of Communicable Disease	0.00	0.00	0.00	0.00	0.00	0.00
U.2.3.4	P.10.1.c	Support for control of Non Communicable Disease Control	0.00	0.00	0.00	0.00	0.00	0.00
U.2.3.5	P.10.1.d	Mapping of slums and vulnerable population in Metro cities/ other cities & towns	7.60	0.00	3.00	1.10	0.00	1.50
U.2.3.6	P.10.1.e	Community based service delivery by AB-H&WCs	5.70	0.00	3.90	0.30	0.00	0.60
U.2.3.7	P.10.1.f	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.8.2	P.11	Annual increment for all the existing positions	0.00	0.00	0.00	0.00	0.00	0.00
U.8.3	P.12	EPF (Employer's contribution) @ 13.36% for salaries < Rs.15,000 pm	30.09	0.00	20.86	1.22	0.00	3.07
U.8.4	P.12.a	Incentives/ Allowances/ Awards	19.00	0.00	13.00	1.00	0.00	2.00
U.8.4.1	P.12.b	Team based incentives for Ayushman Bharat Health & Wellness Centres (H&WC)	19.00	0.00	13.00	1.00	0.00	2.00
U.8.4.2	P.12.c	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.10.1	P.12.d	Reviews	0.00	0.00	0.00	0.00	0.00	0.00
U.10.1.1	P.12.e	Maternal Death Review (both in institutions and community)	0.00	0.00	0.00	0.00	0.00	0.00
U.10.1.2	P.12.f	Child Death Review	0.00	0.00	0.00	0.00	0.00	0.00
U.13.1	P.12.g	Quality Assurance	1.94	1.15	0.65	0.01	0.00	0.04
U.13.1.1	P.12.h	Quality Assurance Assessments (State & National)	0.00	0.00	0.00	0.00	0.00	0.00
U.13.1.2	P.12.i	Quality Assurance Monitoring cum Mentoring	1.94	1.15	0.65	0.01	0.00	0.04
U.13.1.3	P.12.j	Quality Assurance incentives	0.00	0.00	0.00	0.00	0.00	0.00
U.13.1.4	P.12.k	Quality Assurance Implementation (for traversing gaps)	0.00	0.00	0.00	0.00	0.00	0.00
U.13.2	P.12.l	Kayakalp	4.87	3.82	0.70	0.05	0.00	0.10
U.13.2.1	P.12.m	Kayakalp Awards	3.00	3.00	0.00	0.00	0.00	0.00
U.13.2.2	P.12.n	Kayakalp Assessments	1.37	0.32	0.70	0.05	0.00	0.10
U.13.2.3	P.12.o	Support for Implementation of Kayakalp	0.00	0.00	0.00	0.00	0.00	0.00
U.13.2.4	P.12.p	Mera Aspataal/Patient feedback system	0.00	0.00	0.00	0.00	0.00	0.00
U.13.2.5	P.12.q	Swachh Swasth Sarvatra	0.50	0.50	0.00	0.00	0.00	0.00
U.13.3	P.12.r	Any Other	0.00	0.00	0.00	0.00	0.00	0.00

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
U.14	P.12.s	Drug Warehousing & Logistics	0.00	0.00	0.00	0.00	0.00	0.00
U.14.1	P.12.t	Drug Ware Housing (All operating costs including HR, etc.)	0.00	0.00	0.00	0.00	0.00	0.00
U.14.2	P.12.u	Other Logistics	0.00	0.00	0.00	0.00	0.00	0.00
U.14.2.1	P.12.v	Logistic support for Urban Health Facilities	0.00	0.00	0.00	0.00	0.00	0.00
U.15	P.12.w	PPP	0.00	0.00	0.00	0.00	0.00	0.00
U.15.1	P.12.x	Strengthening of diagnostic services of AB-H&WC through PPP	0.00	0.00	0.00	0.00	0.00	0.00
U.15.2	P.12.y	Others	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1	P.12.z	Programme Management Activities	6.86	2.00	0.94	0.00	0.00	1.40
U.16.1.1	P.12.z.a	Planning Activities	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.2	P.12.z.b	Monitoring & Data Management	0.12	0.00	0.00	0.00	0.00	0.00
U.16.1.2.1	P.5.1	QA committees at city level (meetings, workshops, etc.)	0.12	0.00	0.00	0.00	0.00	0.00
U.16.1.2.2	P.5.2	Monitoring, Evaluation and Supervision	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.2.2.1	P.5.2.a	Review meetings	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.2.2.2	P.5.2.b	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.2.3	P.5.2.c	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.3	P.5.2.d	Mobility Support	3.15	0.50	0.65	0.00	0.00	0.80
U.16.1.3.1	P.5.1.a	QA committees at city level (meetings, workshops, etc.)	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.3.2	P.2.1.2	Mobility support for SPMU	0.50	0.50	0.00	0.00	0.00	0.00
U.16.1.3.3	P.2.2.2	Mobility support for DPMU	2.65	0.00	0.65	0.00	0.00	0.80
U.16.1.3.4	P.2.3.2	Mobility support for CPMU	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.3.5	P.2.3.2.a	Any Other	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.4	P.2.3.2.b	Operational Cost	3.59	1.50	0.29	0.00	0.00	0.60
U.16.1.4.1	P.2.3.2.c	Office Operational Cost	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.4.2	P.2.1.3	Administrative expenses (including Review meetings, workshops, etc.) for SPMU	1.50	1.50	0.00	0.00	0.00	0.00
U.16.1.4.3	P.2.2.3	Administrative expenses (including Review meetings, workshops, etc.) for DPMU	2.09	0.00	0.29	0.00	0.00	0.60
U.16.1.4.4	P.2.3.3	Administrative expenses (including Review meetings, workshops, etc.) for CPMU	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.5	P.2.3.3.a	Any Other Programme Management Cost	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.5.1	P.8.3	ICT Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.5.1.1	P.8.3.1	Hardware & Connectivity	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.5.1.2	P.8.3.2	Software	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.5.1.3	P.8.3.2.a	Any Others	0.00	0.00	0.00	0.00	0.00	0.00
U.16.1.5.2	P.8.3.2.b	Any Other Activity (please specify)	0.00	0.00	0.00	0.00	0.00	0.00
U.16.4	P.2	Human Resources	32.59	32.59	0.00	0.00	0.00	0.00
U.16.4.1	P.2.1	State PMU	7.25	7.25	0.00	0.00	0.00	0.00
U.16.4.1.1	P.2.1.1	Human Resources	7.25	7.25	0.00	0.00	0.00	0.00
U.16.4.1.2	P.2.1.4	Salaries for staff on deputation	0.00	0.00	0.00	0.00	0.00	0.00
U.16.4.1.3	P.2.1.5	Any Other activity	0.00	0.00	0.00	0.00	0.00	0.00
U.16.4.2	P.2.2	District PMU	25.34	25.34	0.00	0.00	0.00	0.00
U.16.4.2.1	P.2.2.1	Human Resources	25.34	25.34	0.00	0.00	0.00	0.00
U.16.4.2.2	P.2.2.4	Any Other activity	0.00	0.00	0.00	0.00	0.00	0.00

FMR		PROGRAMME	CONSOLIDATED	SPMU	EKH	WKH	SWKH	WJH
U.16.4.3	P.2.3	City PMU	0.00	0.00	0.00	0.00	0.00	0.00
U.16.4.3.1	P.2.3.1	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
U.16.4.3.2	P.2.3.4	Any Other activity	0.00	0.00	0.00	0.00	0.00	0.00
U.16.4.4	P.2.3.4.a	PM HR Increment	0.00	0.00	0.00	0.00	0.00	0.00
U.16.4.5	P.2.3.4.b	PM HR EPF	0.00	0.00	0.00	0.00	0.00	0.00
U.17	P.2.3.4.c	IT Support	9.45	0.00	5.65	0.47	0.00	1.16
U.17.1	P.2.3.4.d	Telemedicine/ teleconsultation facility at Ayushman Bharat H&WC	0.00	0.00	0.00	0.00	0.00	0.00
U.17.2	P.2.3.4.e	Any Other	9.45	0.00	5.65	0.47	0.00	1.16
U.18	P.7	Innovations	0.00	0.00	0.00	0.00	0.00	0.00
U.18.1	P.7.1	Please specify	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL	712.85	445.03	166.60	14.08	0.00	28.72
GRAND TOTAL			31173.30	19082.27	1479.65	681.26	205.40	679.49

EJH	RB	WGH	SWG	EGH	NGH	SGH	MYLLIEM	MAWKYNREW	MAWRYNGKNENG
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	58.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240.09	627.50	1132.76	394.11	470.25	324.98	455.58	221.12	107.08	117.65

MAWPHLANG	PYNURSLA	SHELLA	MAWSYNRAM	LAITKROH	NONGSTOIN	MAWTHADRAISHA N	MAWSHYNRUT	MAIRANG	MAWKYRWAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157.84	117.01	108.70	114.33	110.58	165.11	122.99	194.61	178.00	150.83

RANIKOR	THADLASKEIN	LASKEIN	AMLAREM	KHLIEHRIAT	SAIPUNG	UMLING	UMSNING	JIRANG	DALU
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94.41	190.61	135.43	142.60	158.21	91.98	169.14	218.37	82.45	178.26

RONGRAM	SELSELLA	DADENGGRE	TIKRIKILLA	GAMBEGRE	BETASING	ZIKZAK	RONGJENG	SAMANDA	SONGSAK
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142.46	253.65	91.07	132.85	80.46	185.17	153.28	120.27	104.88	113.07

KHARKUTTA	RESU	BAGHMARA	RONGARA	GASUAPARA	CHOKPOT
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
110.56	239.83	94.18	59.90	67.61	123.42